

VILLAGE OF OAKWOOD

COUNCIL MEETING

Tuesday, September 22, 2026

7:00 PM

AGENDA



1. **Call meeting to order**
2. **Pledge of Allegiance**
3. **Roll Call**

Council President -Eloise Hardin	Mayor -Erica L Nikolic
President Pro Tem -Deb Hladky	Law Director- Brendan Heil Assistant Law Director - John Montello
Ward 1 Council -Taunya Scruggs	Interim Finance -Karen Howse
Ward 2 Council -Yvonne Evans-Warren	Service -Tom Haba
Ward 3 Council -Paggie Matlock	Fire -Dave Tapp
Ward 4 Council -Mary Davis	Building Dept Mgr. – Rodney Stephens
Ward 5 Council -Malcolm Sims, Jr.	Engineer -Matt Jones
	Recreation -Karen Gaither
	Police – John Freeman

4. **Minutes**

- A. Council to Approve Meeting Minutes for March, April and July 2026
 - i. Remaining meeting minutes will be reviewed for approval at the next regular Council meeting on Tues, Oct 13, 2026

5. **Correspondence- Clerks Office**

- Shred Day was Saturday, September 12, 2026, and 53 cars showed up for shredding.
(more cars arrived than in June)
- We used 9 bins

6. **Departmental Reports**

MAYOR – ERICA NIKOLIC
 LAW-J MONTELLO/ J CLIMER
 INTERIM FINANCE-KAREN HOWSE
 POLICE-JOHN FREEMAN
 RECREATION-KAREN GAITHER

FIRE-DAVE TAPP
 BLDG DEPT. MGR-RODNEY STEPHENS
 SERVICE-TOM HABA
 ENGINEER-MATT JONES

7. Ward Reports & Committee Reports

- 8. Open Floor Comments from the Village Residents** (comments in general- please state your name, address, and you wish to discuss for the record. Please limit your comments to five (5) minutes. Thank you. Please sign in to speak.)

Executive Session (if warranted).

To consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of public employee or official.

9. Legislation

2026-95 A Resolution of Condolences to the Family of David Davis

Introduced by Mayor
and Council as a Whole

10. Discussions

- a. Grant Application Update
- b. Discuss Police Admin training by Niki Chuppa
- c. Close out cost for laptops and iPads for Council
 - i. Carol spoke with Tom Souza to provide the Clerks with new laptop quotes, the old quotes expired

11. Adjournment

	Description	2026 Requested Appropriations	2026 YTD Expenditures+ Encumbrances as of August 14, 2026	2027 Proposed Appropriations	Increase/ Decrease
POLICE					
101-1111-51110	POLICE DEPT. WAGES	\$1,878,387.00	\$1,074,368.20	-	(1,878,387.00)
101-1111-51111	OVERTIME	\$40,000.00	\$19,460.90	-	(40,000.00)
101-1111-51120	POLICE PERS	\$373,160.00	\$193,322.90	-	(373,160.00)
101-1111-51140	POLICE MEDICARE	\$27,237.00	\$15,799.41	-	(27,237.00)
101-1111-51160	POLICE VISION & LIFE	-	-	-	-
Other:					
101-1111-51200	POLICE CAR OUTLAY	48,000.00	43,824.40	-	(48,000.00)
101-1111-52110	PRINTING AND REPRODUCTION	3,500.00	3,684.95	-	(3,500.00)
101-1111-52120	S.E.A.L.	15,000.00	\$9,193.92	-	(15,000.00)
101-1111-52130	PROFESSIONAL DUES & FEES	1,000.00	\$1,050.00	-	(1,000.00)
101-1111-52150	MISC. CONTRACTUAL SVCS	225,744.00	\$175,199.43	-	(225,744.00)
101-1111-52160	POLICE TRAINING	20,000.00	\$9,333.14	-	(20,000.00)
101-1111-52170	K-9 POLICE DOG	-	-	-	-
101-1111-53110	PRISONER EXPENSES	55,000.00	\$40,500.00	-	(55,000.00)
101-1111-53120	UNIFORM ALLOWANCE	37,900.00	\$28,554.50	-	(37,900.00)
101-1111-53121	OFFICER BULLETPROOF VESTS	10,000.00	\$4,395.00	-	(10,000.00)
101-1111-53130	TRAVEL & TRANSPORTATION	3,000.00	\$1,550.88	-	(3,000.00)
101-1111-53140	REPAIRS & MAINT.-EQUIPM	70,000.00	\$38,263.63	-	(70,000.00)
101-1111-53150	OFFICE SUPPLIES	3,000.00	\$1,910.89	-	(3,000.00)
101-1111-53160	OTHER SUPPLIES	-	-	-	-
101-1111-53170	POSTAGE	-	-	-	-
101-1111-53180	GASOLINE	65,000.00	42,384.52	-	(65,000.00)
101-1111-54110	OTHER EXPENSES	-	-	-	-
101-1111-55110	EQUIPMENT	60,000.00	38,112.96	-	(60,000.00)
101-1111-57150	LEGAL ADS	-	-	-	-
POLICE Totals:		2,935,928.00	\$1,740,909.63	-	(2,935,928.00)
SALARY & WAGES					

101-1116-51110	AUXILIARY POLICE WAGES	22,956.00	13,576.95	-	(22,956.00)
101-1116-51120	POLICE PERS	3,214.00	1,697.85	-	(3,214.00)
101-1116-51140	POLICE MEDICARE	194.00	196.82	-	(194.00)
Other:					
101-1116-53120	UNIFORM ALLOWANCE	400.00	5,262.50	-	(400.00)
101-1116-54110	AUX/BULLETT PROOF VEST	-	-	-	-
AUXILIARY POLICE Totals:		26,764.00	20,734.12	-	(26,764.00)

	Description	2026 Requested Appropriations	2026 YTD Expenditures+ Encumbrances as of August 14, 2026	2027 Proposed Appropriations	Reduction/ Increase
FIRE					
101-1113-51110	FIRE DEPT. WAGES	2,067,992.00	1,175,698.21	-	(2,067,992.00)
101-1113-51111	OVERTIME	15,000.00	2,458.73	-	(15,000.00)
101-1113-51112	FIRE OTHER WAGES (SECRETARY)	-	-	-	-
101-1113-51120	FIRE P.E.R.S.	22,810.00	-	-	(22,810.00)
101-1113-51121	FIRE OP&F	20,000.00	8,772.88	-	(20,000.00)
101-1113-51140	FIRE MEDICARE	135,000.00	88,423.35	-	(135,000.00)
101-1113-51160	FIRE VISION AND LIFE	-	-	-	-
Other:					
101-1113-52110	PRINTING AND REPRODUCTION				
101-1113-52120	LEASES	-	-	-	-
101-1113-52121	DISPATCH-WALTON HILLS	105,000.00	75,000.00	-	(105,000.00)
101-1113-52130	PROFESSIONAL DUES & FEES	25,200.00	36,725.25	-	(25,200.00)
101-1113-52140	INSURANCE COVERAGE	-	-	-	-
101-1113-52150	MISC. CONTRACTUAL SVCS	31,850.00	5,250.00	-	(31,850.00)
101-1113-52160	TRAINING FIRE	17,000.00	1,607.44	-	(17,000.00)
101-1113-52180	CELLULAR PHONE	6,500.00	1,107.44	-	(6,500.00)
101-1113-52220	TELEPHONE	-	-	-	-
101-1113-52230	ELECTRIC UTILITY	5,500.00	4,430.83	-	(5,500.00)
101-1113-52240	WATER AND SEWER	1,000.00	133.24	-	(1,000.00)
101-1113-52250	GAS UTILITY	7,000.00	5,269.84	-	(7,000.00)
101-1113-53120	UNIFORM ALLOWANCE	50,000.00	25,586.19	-	(50,000.00)
101-1113-53121	FIRE GEAR WITH HELMET	35,000.00	307.36	-	(35,000.00)
101-1113-53130	TRAVEL & TRANSPORTATION	-	-	-	-
101-1113-53140	REPAIRS AND MAINTENANCE	121,340.00	60,825.99	-	(121,340.00)
101-1113-53150	OFFICE SUPPLIES	3,500.00	2,544.28	-	(3,500.00)
101-1113-53160	OTHER SUPPLIES	-	-	-	-
101-1113-53170	POSTAGE	-	-	-	-
101-1113-53180	GASOLINE	30,000.00	20,770.92	-	(30,000.00)
101-1113-54110	OTHER EXPENSES	23,000.00	7,186.08	-	(23,000.00)
101-1113-54150	BILLING FEES	26,000.00	-	-	(26,000.00)
101-1113-55110	EQUIPMENT	75,000.00	60,427.04	-	(75,000.00)
101-1113-55130	FIRE HYDRANTS	15,000.00	-	-	(15,000.00)

101-1113-55210	Vehicle Outlay(New Account)?	-	-	-	-
FIRE Totals:		2,838,692.00	1,582,525.07	-	(2,838,692.00)

	Description	2026 Requested Appropriations	2026 YTD Expenditures+ Encumbrances as of August 14, 2026	2027 Proposed Appropriations	Reduction/ Increase
BUILDING DEPARTMENT					
SALARY & WAGES					
101-4451-51110	BUILDING DEPT. WAGES	158,640.00	75,652.50	-	(158,640.00)
101-4451-51111	OVERTIME		-		-
101-4451-51120	BUILDING P.E.R.S.	22,209.00	9,689.05	-	(22,209.00)
101-4451-51140	BUILDING MEDICARE	2,300.00	1,092.33	-	(2,300.00)
101-4451-51160	BUILDING VISION AND LIFE	-	-	-	-
Other:					
101-4451-52110	PRINTING AND REPRODUCTION	800.00	842.00	-	(800.00)
101-4451-52120	LEASES	-	-	-	-
101-4451-52130	PROFESSIONAL DUES & FEES	500.00	-	-	(500.00)
101-4451-52150	MISC. CONTRACTUAL SVCS	166,500.00	133,060.91	-	(166,500.00)
101-4451-52160	CONF. & EDUCATION	500.00	53.69	-	(500.00)
101-4451-52170	HATCH REPORT SVCS		-	-	-
101-4451-52180	PAGER/CELLULAR PHONE	720.00	157.25	-	(720.00)
101-4451-53130	TRAVEL & TRANSPORTATION	500.00	-	-	(500.00)
101-4451-53140	REPAIRS AND MAINTENANCE	1,000.00	38.57	-	(1,000.00)
101-4451-53150	OFFICE SUPPLIES	500.00	2,742.90	-	(500.00)
101-4451-53160	OTHER SUPPLIES	-	-	-	-
101-4451-53170	POSTAGE	-	-	-	-
101-4451-53180	GASOLINE	2,500.00	813.33	-	(2,500.00)
101-4451-54110	OTHER EXPENSES	80,000.00	49.90	-	(80,000.00)
101-4451-55110	EQUIPMENT	1,500.00	11,248.98	-	(1,500.00)
101-4451-57210	RECORDS ARCHIVAL				-
BUILDING DEPARTMENT Totals:		438,169.00	235,441.41	-	(438,169.00)

	Description	2026 Requested Appropriations	2026 YTD Expenditures+ Encumbrances as of August 14, 2026	2027 Proposed Appropriations	Reduction/ Increase
SERVICE DEPARTMENT					
SALARY & WAGES					
101-5552-51110	SERVICE DEPT WAGES	475,000.00	279,034.86	-	(475,000.00)
101-5552-51111	OVERTIME	8,500.00	5,309.97	-	(8,500.00)
101-5552-51120	SERVICE P.E.R.S.	67,000.00	37,837.68	-	(67,000.00)
101-5552-51140	SERVICE MEDICARE	8,000.00	4,048.52	-	(8,000.00)
101-5552-51160	SERVICE VISION AND LIFE	-	-	-	-
Other:					
101-5552-52130	PROFESSIONAL DUES & FEES	3,712.00	197.00	-	(3,712.00)
101-5552-52150	MISC. CONTRACTUAL SVCS	7,000.00	2,054.91	-	(7,000.00)
101-5552-52180	PAGER/CELLULAR PHONE	-	-	-	-
101-5552-52220	TELEPHONE	-	-	-	-
101-5552-52230	ELECTRIC UTILITY	4,000.00	2,941.58	-	(4,000.00)
101-5552-52240	WATER AND SEWER	2,100.00	1,689.01	-	(2,100.00)
101-5552-52250	GAS UTILITY	4,000.00	5,454.52	-	(4,000.00)
101-5552-53120	UNIFORM ALLOWANCE	3,500.00	-	-	(3,500.00)
101-5552-53130	TRAVEL & TRANSPORTATION	-	-	-	-
101-5552-53140	REPAIRS & MAINT.-EQUIPMT.	20,000.00	34,257.74	-	(20,000.00)
101-5552-53141	REPAIRS-WALTON HILLS GARAGE	-	-	-	-
101-5552-53150	OFFICE SUPPLIES	1,000.00	179.30	-	(1,000.00)
101-5552-53160	OTHER SUPPLIES	-	1,524.87	-	-
101-5552-53170	POSTAGE	-	-	-	-
101-5552-53180	GASOLINE	5,000.00	1,753.78	-	(5,000.00)
101-5552-54110	OTHER EXPENSES	-	-	-	-
101-5552-55110	EQUIPMENT	7,000.00	1,393.33	-	(7,000.00)
SERVICE DEPARTMENT Totals:		615,812.00	377,677.07	-	(615,812.00)

	Description	2026 Requested Appropriations	2026 YTD Expenditures+ Encumbrances as of August 14, 2026	2027 Proposed Appropriations	Reduction/ Increase	
COUNCIL CLERK						
SALARY & WAGES			-		-	
101-7700-51110	COUNCIL CLERK WAGES	47,250.00	38,330.70	-	(47,250.00)	
101-7700-51111	OVERTIME	500.00	-	-	(500.00)	
101-7700-51112	COUNCIL CLERK ASSISTANT	9,000.00	-	-	(9,000.00)	
101-7700-51120	COUNCIL CLERK PERS	7,960.00	4,890.64	-	(7,960.00)	
101-7700-51140	COUNCIL CLERK MEDICARE	900.00	555.81	-	(900.00)	
Other:					-	
101-7700-52130	PROFESSIONAL DUES	200.00	530.00	-	(200.00)	
101-7700-52160	CONFERENCE & EDUCATION	700.00	835.00	-	(700.00)	
101-7700-53130	TRAVEL & TRANSPORTATION		-	-	-	
COUNCIL CLERK Totals:		66,510.00	45,142.15	-	(66,510.00)	

	Description	2026 Requested Appropriations	2026 YTD Expenditures+ Encumbrances as of August 14, 2026	2027 Proposed Appropriations	Reduction/ Increase
COUNCIL					-
SALARY & WAGES					-
101-7701-51110	COUNCIL WAGES	88,286.00	62,177.98	-	(88,286.00)
101-7701-51120	COUNCIL P.E.R.S.	12,361.00	7,819.98	-	(12,361.00)
101-7701-51140	COUNCIL MEDICARE	1,400.00	901.64	-	(1,400.00)
101-7701-51150	ADMIN ASSISTANT (YOUTH COUNCIL)	-	-	-	-
Other:					
101-7701-52110	PRINTING AND REPRODUCTION	7,400.00	3,311.94	-	(7,400.00)
101-7701-52111	AT LARGE COUNCIL PRINTING & REPRODUC	2,000.00	-	-	(2,000.00)
101-7701-52112	COMMITTEE PRINTING & REPRODUCTION	2,000.00	-	-	(2,000.00)
101-7701-52130	PROFESSIONAL DUES & FEES	3,500.00	-	-	(3,500.00)
101-7701-52140	COUNCIL SPECIAL EVENTS	26,250.00	5,262.50	-	(26,250.00)
101-7701-52141	MARKETING (CANVA, VIDEOGRAPHER, SOCIAL	6,500.00	6,500.00	-	(6,500.00)
101-7701-52143	MAILING & POSTAGE	5,000.00	24.32	-	(5,000.00)
101-7701-52150	MISC. CONTRACTUAL SVCS	4,000.00	3,713.00	-	(4,000.00)
101-7701-52160	CONFERENCE & EDUCATION	11,000.00	400.00	-	(11,000.00)
101-7701-52190	YOUTH COUNCIL	-	133.24	-	-
101-7701-53130	TRAVEL & TRANSPORTATION	35,000.00	213.21	-	(35,000.00)
101-7701-53150	OFFICE SUPPLIES	1,500.00	441.85	-	(1,500.00)
101-7701-53170	POSTAGE	500.00	229.32	-	(500.00)
101-7701-54110	OTHER EXPENSES	2,000.00	6,280.24	-	(2,000.00)
101-7701-55110	EQUIPMENT	8,000.00	418.95	-	(8,000.00)
101-7701-57150	LEGAL ADS	6,000.00	2,793.03	-	(6,000.00)
101-7701-57210	RECORDS ARCHIVAL	-	-	-	-
101-7701-57300	CODIFICATION	11,000.00	1,149.05	-	(11,000.00)
COUNCIL Totals:		233,697.00	101,770.25	-	(233,697.00)

	Description	2026 Requested Appropriations	2026 YTD Expenditures+ Encumbrances as of August 14, 2026	2027 Proposed Appropriations	Reduction/ Increase
MAYOR					
SALARY & WAGES					
101-7702-51110	MAYOR'S DEPT. WAGES	199,000.00	88,856.60	-	(199,000.00)
101-7702-51111	OVERTIME	-	-	-	-
101-7702-51120	MAYOR'S DEPT P.E.R.S.	28,000.00	10,622.43	-	(28,000.00)
101-7702-51140	MAYOR'S MEDICARE	2,800.00	1,284.08	-	(2,800.00)
101-7702-51160	MAYOR'S VISION AND LIFE	-	-	-	-
Other:					
101-7702-52110	PRINTING AND REPRODUCTION	10,000.00	-	-	(10,000.00)
101-7702-52130	PROFESSIONAL DUES & FEES	10,000.00	8,210.59	-	(10,000.00)
101-7702-52150	MISC. CONTRACTUAL SVCS	15,000.00	12,674.37	-	(15,000.00)
101-7702-52153	FAMILY ENRICHMENT	26,333.00	19,180.29	-	(26,333.00)
101-7702-52154	EVENTS @ MT. ZION		-	-	-
101-7702-52155	HEALTHY OAKWOOD & GYM REBATE		-	-	-
101-7702-52160	CONFERENCES & EDUCATION	23,252.00	-	-	(23,252.00)
101-7702-53130	TRAVEL & TRANSPORTATION	5,000.00	-	-	(5,000.00)
101-7702-53140	REPAIRS AND MAINTENANCE	3,100.00	3,000.00	-	(3,100.00)
101-7702-53150	OFFICE SUPPLIES	1,500.00	624.93	-	(1,500.00)
101-7702-53160	OTHER SUPPLIES		-	-	-
101-7702-53170	POSTAGE		-	-	-
101-7702-53180	GASOLINE	3,000.00	-	-	(3,000.00)
101-7702-54110	OTHER EXPENSES		-	-	-
101-7702-55110	EQUIPMENT	7,000.00	6,652.15	-	(7,000.00)
101-7702-56000	CONCERTS	15,000.00	14,450.00	-	(15,000.00)
MAYOR Totals:		348,985.00	165,555.44	-	(348,985.00)

	Description	2026 Requested Appropriations	2026 YTD Expenditures+ Encumbrances as of August 14, 2026	2027 Proposed Appropriations	Reduction/ Increase
MAYOR'S COURT					
SALARY & WAGES					
101-7703-51110	MAYOR'S COURT WAGES	119,200.00	70,655.72	-	(119,200.00)
101-7703-51111	OVERTIME	-	-	-	-
101-7703-51120	MAYOR'S CT P.E.R.S.	17,349.00		-	(17,349.00)
101-7703-51140	MAYOR'S CT MEDICARE	1,800.00	991.18	-	(1,800.00)
101-7703-51160	MAYOR'S CT VISION & LIFE	-	-	-	
MAYOR COURT CONTINUE					
Other:					
101-7703-52110	PRINTING AND REPRODUCTION	-	9,021.75	-	
101-7703-52130	PROFESSIONAL DUES & FEES	-	-	-	-
101-7703-52150	MISC. CONTRACTUAL SVCS	10,000.00	-	-	(10,000.00)
101-7703-52151	BEDFORD MUNICIPAL COURT	135,000.00	116,710.22	-	(135,000.00)
101-7703-52152	BEDFORD LEGAL FEES	-	-	-	-
101-7703-52160	CONFERENCE & EDUCATION	-	-	-	-
101-7703-52350	BANK SERVICE CHARGES	1,200.00	120.90	-	(1,200.00)
101-7703-53130	TRAVEL & TRANSPORTATION	-	-	-	-
101-7703-53150	OFFICE SUPPLIES	4,500.00	978.60	-	(4,500.00)
101-7703-53170	POSTAGE	-	-	-	-
101-7703-54110	OTHER EXPENSES	-	-	-	-
101-7703-55110	EQUIPMENT	250.00	-	-	(250.00)
101-7703-57210	RECORDS ARCHIVAL	-	-	-	-
MAYOR'S COURT Totals:		289,299.00	198,478.37	-	(289,299.00)

	Description	2026 Requested Appropriations	2026 YTD Expenditures+ Encumbrances as of August 14, 2026	2027 Proposed Appropriations	Reduction/ Increase
FINANCE					
SALARY & WAGES					
101-7704-51110	FINANCE DEPT. WAGES	210,000.00	127,897.64	-	(210,000.00)
101-7704-51111	OVERTIME	200.00	-	-	(200.00)
101-7704-51120	FINANCE P.E.R.S.	26,000.00	16,101.25	-	(26,000.00)
101-7704-51140	FINANCE MEDICARE	3,500.00	1,831.55	-	(3,500.00)
101-7704-51160	FINANCE VISION AND LIFE	-	-	-	-
Other:					
Finance Continues:					
101-7704-52110	PRINTING AND REPRODUCTION	3,000.00	2,415.38	-	(3,000.00)
101-7704-52130	PROFESSIONAL DUES & FEES	600.00	570.00	-	(600.00)
101-7704-52150	MISC. CONTRACTUAL SVCS	27,500.00	18,421.16	-	(27,500.00)
101-7704-52160	CONFERENCE & EDUCATION	500.00	-	-	(500.00)
101-7704-53130	TRAVEL & TRANSPORTATION	100.00	36.84	-	(100.00)
101-7704-53140	REPAIRS AND MAINTENANCE	100.00	-	-	(100.00)
101-7704-53150	OFFICE SUPPLIES	2,500.00	1,832.23	-	(2,500.00)
101-7704-53151	VENDING MACHINE SUPPLIES	-	-	-	-
101-7704-53170	POSTAGE		-	-	-
101-7704-54110	OTHER EXPENSES		-	-	-
101-7704-55110	EQUIPMENT	2,000.00	1,709.92	-	(2,000.00)
101-7704-57150	LEGAL ADS	-	-	-	-
101-7704-57210	RECORDS ARCHIVAL	-	-	-	-
FINANCE Totals:		276,000.00	170,815.97	-	(276,000.00)

		2026 Requested Appropriations	2026 YTD Expenditures+ Encumbrances as of August 14, 2026	2027 Proposed Appropriations	Reduction/ Increase
	204				
RECREATION					
SALARY & WAGES					
204-3341-51110	RECREATION DEPT. WAGES	55,000.00	31,093.63	-	(55,000.00)
204-3341-51111	OVERTIME	-	-	-	-
204-3341-51112	CAMP COUNSELORS WAGES	40,000.00	39,201.00	-	(40,000.00)
204-3341-51120	RECREATION P.E.R.S.	6,500.00	89.50	-	(6,500.00)
204-3341-51121	CAMP COUNS OPERS	5,700.00	5,488.14	-	(5,700.00)
204-3341-51140	RECREATION MEDICARE	1,000.00	450.87	-	(1,000.00)
204-3341-51141	CAMP COUNSELORS MEDICARE	600.00	568.45	-	(600.00)
Other:					
204-3341-52110	PRINTING	-	-	-	-
204-3341-52120	POSTAGE	-	-	-	-
204-3341-52144	FITNESS INSTRUCTORS FEES	-	-	-	-
204-3341-52150	MISC. CONTRACTUAL SVCS	4,000.00	3,218.00	-	(4,000.00)
204-3341-52154	CAMP TRANSPORTATION	-	-	-	-
204-3341-52156	FAMILY ENRICHMENT	24,000.00	9,635.91	-	(24,000.00)
204-3341-52157	FITNESS INSTRUCTORS	-	-	-	-
204-3341-52240	WATER & SEWER (PARK)	300.00	135.95	-	(300.00)
204-3341-53140	REPAIRS & MAINTENANCE		-	-	-
204-3341-53150	OFFICE SUPPLIES	250.00	-	-	(250.00)
204-3341-53180	GASOLINE	-	-	-	-
204-3341-54110	OTHER EXPENSES	-	-	-	-
204-3341-55110	EQUIPMENT	1,600.00	701.98	-	(1,600.00)
204-3341-59110	REFUNDS	1,000.00	656.25	-	(1,000.00)
204-3342-52155	SUMMER CAMP	29,650.00	26,724.73	-	(29,650.00)
204-3342-52161	FIELD TRIPS	21,000.00	20,465.66	-	(21,000.00)
204-3342-52167	CAMP TRANSPORTATION	21,000.00	18,901.36	-	(21,000.00)
204-3342-55110	EQUIPMENT & SUPPLIES	-	-	-	-
204-7899-58110	TRANSFERS	-	-	-	-
204 Recreation Grand Total:		211,600.00	157,331.43	-	(211,600.00)

	Description	2026 Requested Appropriations	2026 YTD Expenditures+ Encumbrances as of August 14, 2026	2027 Proposed Appropriations	Reduction/ Increase
GENERAL CAPITAL IMPROVEMENT FUND					
	401				
Other:					
	*NEWMACCOUNTS HIGHLIGHTED IN YELLOW				
401-1111-51200	POLICE VEHICLE PURCHASE	-	-	-	-
401-1111-53130	POLICE REPAIRS & MAINT. BLDG	-	-	-	-
401-1111-55110	POLICE EQUIPMENT/MACHINERY	-	-	-	-
401-1111-55112	POLICE FURNITURE AND FIXTURES	-	-	-	-
401-1112-51200	FIRE VEHICLE PURCHASE	60,000.00	56,288.00	-	(60,000.00)
401-1112-53130	FIRE REPAIRS & MAINT. BLDG	-	-	-	-
401-1112-55110	FIRE EQUIPMENT/MACHINERY	-	-	-	-
401-1112-55112	FIRE FURNITURE AND FIXTURES	-	-	-	-
401-4451-51200	BUILDING DEPARTMENT VEHICLE PURCHASE	-	-	-	-
401-4451-53130	BUILDING REPAIRS & MAINT. BLDG	-	-	-	-
401-4451-55110	BUILDING EQUIPMENT/MACHINERY	-	-	-	-
401-4451-55112	BUILDING FURNITURE AND FIXTURES	-	-	-	-
401-4708-51200	SENIOR CENTER VEHICLE PURCHASE	-	-	-	-
401-4708-53130	SENIOR CENTER REPAIRS & MAINT. BLDG	-	-	-	-
401-4708-55110	SENIOR CENTER EQUIPMENT/MACHINERY	-	-	-	-
401-4708-55112	SENIOR CENTER FURNITURE AND FIXTURES	-	-	-	-
401-5552-51200	PUBLIC WORKS VEHICLE PURCHASE	-	-	-	-
401-5552-53130	PUBLIC WORKS REPAIRS & MAINT BLDG	-	-	-	-
401-5552-55110	PUBLIC WORKS EQUIPMENT/MACHINERY	-	-	-	-
401-5552-55112	PUBLIC WORKS FURNITURE AND FIXTURES	-	-	-	-
401-7702-51200	MAYOR VEHICLE PURCHASE	-	-	-	-
401-7708-51200	SENIOR VAN VEHICLE PURCHASE	-	-	-	-
401-7799-53130	VILLAGE HALL REPAIRS & MAINT BLDG	130,000.00	2,008.41	-	(130,000.00)
401-7799-53140	VILLAGE HALL REPAIRS & MAINT/EQUIP	40,000.00	32,428.17	-	(40,000.00)
401-7799-53143	LAND ACQUISITION		-	-	-
401-7799-55110	VILLAGE HALL EQUIPMENT/MACHINERY	25,000.00	-	-	(25,000.00)
401-7799-55112	VILLAGE HALL FURNITURE AND FIXTURES				
401-7799-55111	NEW CTY HALL PHASE 1 PLAN	-	-	-	-
CAPITAL IMPROVEMENT FUND TOTAL:		255,000.00	90,724.58	-	(255,000.00)

RESOLUTION NO. 2026-95

INTRODUCED BY MAYOR AND COUNCIL AS A WHOLE A RESOLUTION OF CONDOLENCES TO THE FAMILY OF DAVID DAVIS

WHEREAS, the Village Council and Mayor of Oakwood along with the residents of Oakwood Village wish to place on record the passing of resident David Davis; and

WHEREAS, David Davis was born on May 7, 1930, in Snow Hill, Alabama to John Davis and Albertha Davis; and

WHEREAS, David Davis was married to Estella Davis, while stationed in Texas, David met the love of his life, Estella, David and Estella were united in marriage on April 5, 1954. They shared 72 years of marriage; their lives together were a testament to enduring love and partnership; David leaves to cherish his memory his son, **Richard Davis (Shevette)**; nephew, **Derrick Allen Sr.**, whom he lovingly raised from the age of 11; niece, **Tiffany Sumuel**, whom he lovingly raised from the age of 9; niece, **Janet Henderson**, whom he lovingly raised from ages 12 to 15; and many nieces and nephews along with other relatives, extended family members, church family, and friends who were blessed to know and love him; and

WHEREAS, David was known for his quiet strength, dependable spirit, and willingness to serve others. David was a faithful member of St. John A.M.E. Church in Cleveland, OH, where he served faithfully on the Usher Board for decades. His commitment to his church family reflected the importance of faith and fellowship in his life; and

WHEREAS, In the early 1970s, David and Estella lived on Somerville Road, they kept their property immaculate. They were also members of the Cape Cod Development and Homeowners Association in Oakwood Village, Ohio; and

WHEREAS, Those who knew David will remember him for his caring heart, steady presence, sense of humor, and the many ways he showed his love through his actions. The memories of his life, the lessons he taught, and the love he shared will remain forever in the heart of those who knew him; and

NOW THEREFORE LET IT BE RESOLVED THAT by the Village of Oakwood, County of Cuyahoga, and State of Ohio, that:

SECTION 1. The Village of Oakwood, the Village Council, Mayor, and all elected and appointed officials express their most sincere condolences to the family and friends of David Davis and hope that the fond memories of such a wonderful, caring person comfort them in their loss.

SECTION 2. The Resolution attached hereto is hereby adopted and the Clerk is hereby authorized to present a copy of the said Resolution to the family of David Davis.

SECTION 3. This Resolution shall be in full force and effect immediately upon its adoption by this Council and approved by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED: _____
Eloise Hardin, President of Council

Carol Jackson, Clerk of Council

Presented to the
Mayor _____

Approved: _____

Mayor, Erica Nikolic

I, Carol Jackson, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that the foregoing Resolution No. 2026-95 was duly and regularly passed by this Council at the meeting held on the ____ day of _____, 2026.

Carol Jackson, Clerk of Council

POSTING CERTIFICATE

I, Carol Jackson, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Resolution No. 2026 -95 was duly posted on the ____ day of _____, 2026 and will remain posted in accordance with the Oakwood Village Charter.

Carol Jackson, Clerk of Council

DATED: _____