

AMENDED ORDINANCE 2026 - 89

INTRODUCED BY MAYOR

AN AMENDED ORDINANCE AUTHORIZING THE ADMINISTRATION TO AMEND PERMANENT APPROPRIATIONS FOR THE YEAR ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY.

WHEREAS, this Council has determined it to be necessary to amend the current appropriation measure in order to appropriate the funds necessary to meet the unforeseen expenditures of the Village of Oakwood (the "Village") for the year ending December 31, 2026; and

WHEREAS, on September 18, 2026, Ordinance No. 2026-89 was approved by this Council and Council now seeks to amend the Ordinance in order to correct the amounts set for in **Exhibit A** to the original ordinance.

NOW THEREFORE, BE IT ORDAINED by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that:

Section 1. Ordinance No. 2026-89 as originally approved on September 18, 2026 is hereby amended and replaced with this adopted Amended Ordinance No. 2026-89, including the amended **Exhibit A**, attached hereto and incorporated herein by reference.

Section 2. There are hereby appropriated funds of the Village in the amounts and for the purposes set forth in **Exhibit A**, to provide for expenditures for the operations of the Village for the year ending December 31, 2026.

Section 3. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting on the date indicated below, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 4. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village, the reason for the emergency being that this Ordinance must be effective immediately to pay basic operation expenses and contractual agreements due to deficit appropriation balances therefore, provided it receives two-thirds (2/3) of the vote of all members of Council elected thereto, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED: September 22, 2026

Eloise Hardin

Eloise Hardin, President of Council

Nina Curry

Nina Curry, Assistant Clerk of Council

Presented to the

Mayor September 24, 2026

Approved: September 24, 2026

Erica J. Nikolic

Mayor, Erica Nikolic

I, Nina Curry, Assistant Clerk of Council of the Village of Oakwood, County of Cuyahoga and State of Ohio, do hereby certify that the foregoing Amended Ordinance No. 2026-89 was duly and regularly passed by this Council at the meeting held on the 22 day of September, 2026.

Nina Curry

Assistant Clerk of Council, Nina Curry

POSTING CERTIFICATE

I, Nina Curry, Assistant Clerk of Council of the Village of Oakwood, County of Cuyahoga and State of Ohio, do hereby certify that Amended Ordinance No. 2026-89 was duly posted on the ^{25th} ~~23rd~~ day of September, 2026 and will remain posted in accordance with the Village Charter.

Nina Curry Carol Jackson

~~Nina Curry~~, Assistant Clerk of Council

Carol Jackson

VILLAGE OF OAKWOOD 2026 APPROPRIATION AMENDMENT-SUMMARY LEVEL

101 General Fund

DEPARTMENT NUMBER	Description	Amended Appropriations Summary
1111	Police	2,907,758.00
1113	Fire	2,798,877.00
1114	School Guard	7,252.00
1115	Dog Warden	12,000.00
1116	Auxiliary	26,764.00
1118	Miscellaneous Contractual	120,000.00
4451	Building	330,000.00
5552	Service	631,812.00
5553	Rubbish Disposal	145,000.00
7700	Council Clerk	70,225.00
7701	Council	226,947.00
7702	Mayor	242,700.00
7703	Mayors Court	267,730.00
7704	Finance	268,500.00
7705	Legal Administration	168,890.00
7706	Engineer	42,050.00
7707	Public Land and Buidlings	203,100.00
7708	Senior Van	27,265.00
7709	Civil Service	-
7710	Bedford Schools	10,000.00
7711	Summer Employment	3,350.00
7754	Board of Commisiions	12,100.00
7799	Heath Benefits&Other Administrative Cost	1,817,492.00
7899	TransfersOut/Advance Out	1,319,000.00
GENERAL FUND GRAND TOTAL		\$ 11,658,812.00

SPECIAL REVENUE FUNDS		
Fund Number	Description	Amended Appropriations Summary
201	SCMR FUND	451,100.00
202	PERMISSIVE AUTO FUND	15,900.00
203	STATE HWY. FUND	300.00
204	RECREATION FUND	194,644.00
205	BEAUTIFICATION FUND	-
207	POLICE SEIZURE FUND	1,608.00
208	SENIOR CENTER FUND	56,200.00
209	F.O.J. FUND	-
210	POLICE PENSION FUND	26,000.00
211	HOLIDAY FUND	168.00
212	POLICE EVENT FUND	200.00
213	MEMORIAL FUND	279.00
214	ENFORCEMENT & EDUCATION FUND	47,500.00
215	INDIGENT DRIVER ALCOHOL FUND	-
216	CONFISCATED PROPERTY FUND	4.00
217	AMBULANCE BILLING SERVICE FUND	116,000.00
218	MAYORS COMPUTER	1,800.00
219	COURT INDIGENT DRIVER ALCOHOL	-
225	STATE TAX-OBBS-BUILDING DEPARTMENT	600.00
251	OPIOID SETTLEMENT	25,000.00
301	G.O. BOND RETIREMENT FUND	1,481,000.00
401	GENERAL CAPITAL IMPROVE. FUND	441,645.00
402	TIF-SWIFT FILTERS	12,000.00
403	TIF-MAINES W&D OAKWOOD	35,000.00
404	TIF-THERMO	8,897.00
405	TIF-FAMILY DOLLAR	68,000.00
406	TIF-OAKWOOD HOSPITALITY	42,000.00
407	TIF-COMMUNITY CARE	22,000.00
408	TIF-BUCKEYE DEVELOPMENT	17,728.00
409	TIF- DUNKIN	39,000.00
410	TIF-PETTITI	41,038.00
411	TIF OAK CENTER (MCBEE)	35,234.00
412	77 MEDUSA(VET CENTER)	3,481.00
501	S. A. BOND RETIREMENT	112,600.00
602	SANITARY SEWER REVENUE FUND	123,800.00
801	MAINTENANCE BOND DEPOSIT FUND	5,000.00
803	SENIOR CENTER RENTAL FUND	15,000.00
804	MEADOWS HOMEOWNER INC.	825.00
805	P.C. DEPOSIT FUND	1,620.00
806	CLEARING FUND	4,998.00
999	Payroll Clearing	-
Sub -Total Special Revenue Funds		\$ 3,448,169.00
2026 Grand Total of All Funds		\$ 15,106,981.00

VILLAGE OF OAKWOOD 2026 APPROPRIATION AMENDMENT-DETAIL		
GENERAL FUND		
	Description	2026 Amend Appropriations
POLICE		
101-1111-51110	POLICE DEPT. WAGES	1,878,387.00
101-1111-51111	OVERTIME	40,000.00
101-1111-51120	POLICE PERS	373,160.00
101-1111-51140	POLICE MEDICARE	27,237.00
101-1111-51160	POLICE VISION & LIFE	-
Other:		
101-1111-51200	POLICE CAR OUTLAY	45,000.00
101-1111-52110	PRINTING AND REPRODUCTION	3,500.00
101-1111-52120	S.E.A.L	15,000.00
101-1111-52130	PROFESSIONAL DUES & FEES	1,000.00
101-1111-52150	MISC. CONTRACTUAL SVCS	220,874.00
101-1111-52160	POLICE TRAINING	15,000.00
101-1111-52170	K-9 POLICE DOG	-
101-1111-53110	PRISONER EXPENSES	55,000.00
101-1111-53120	UNIFORM ALLOWANCE	32,600.00
101-1111-53121	OFFICER BULLETPROOF VESTS	10,000.00
101-1111-53130	TRAVEL & TRANSPORTATION	3,000.00
101-1111-53140	REPAIRS & MAINT.-EQUIPM	60,000.00
101-1111-53150	OFFICE SUPPLIES	3,000.00
101-1111-53160	OTHER SUPPLIES	-
101-1111-53170	POSTAGE	-
101-1111-53180	GASOLINE	65,000.00
101-1111-54110	OTHER EXPENSES	
101-1111-55110	EQUIPMENT	60,000.00
101-1111-57150	LEGAL ADS	-
POLICE Totals:		\$2,907,758.00
FIRE		
101-1113-51110	FIRE DEPT. WAGES	2,067,992.00
101-1113-51111	OVERTIME	15,000.00
101-1113-51112	FIRE OTHER WAGES (SECRETARY)	-
101-1113-51120	FIRE P.E.R.S.	22,810.00
101-1113-51121	FIRE OP&F	-
101-1113-51140	FIRE MEDICARE	135,000.00
101-1113-51160	FIRE VISION AND LIFE	-
Other:		
101-1113-52110	PRINTING AND REPRODUCTION	
101-1113-52120	LEASES	-
101-1113-52121	DISPATCH-WALTON HILLS	105,000.00
101-1113-52130	PROFESSIONAL DUES & FEES	36,725.00
101-1113-52140	INSURANCE COVERAGE	
101-1113-52150	MISC. CONTRACTUAL SVCS	31,850.00
101-1113-52160	TRAINING FIRE	17,000.00
101-1113-52180	CELLULAR PHONE	6,500.00
101-1113-52220	TELEPHONE	-
101-1113-52230	ELECTRIC UTILITY	5,500.00

	Description	2026 Amend Appropriations
101-1113-52240	WATER AND SEWER	1,000.00
101-1113-52250	GAS UTILITY	7,000.00
101-1113-53120	UNIFORM ALLOWANCE	50,000.00
101-1113-53121	FIRE GEAR WITH HELMET	35,000.00
101-1113-53130	TRAVEL & TRANSPORTATION	-
101-1113-53140	REPAIRS AND MAINTENANCE	100,000.00
101-1113-53150	OFFICE SUPPLIES	3,500.00
101-1113-53160	OTHER SUPPLIES	-
101-1113-53170	POSTAGE	-
101-1113-53180	GASOLINE	30,000.00
101-1113-54110	OTHER EXPENSES	23,000.00
101-1113-54150	BILLING FEES	26,000.00
101-1113-55110	EQUIPMENT	65,000.00
101-1113-55130	FIRE HYDRANTS	15,000.00
101-1113-55131	TANK INSPECTIONS	-
101-1113-55210	Vehicle Outlay(New Account)?	-
FIRE Totals:		2,798,877.00
SCHOOL GUARD		
SALARY & WAGES		
101-1114-51110	SCHOOL GUARD WAGES	6,400.00
101-1114-51120	TRAFFIC P.E.R.S.	752.00
101-1114-51130	WKS COMP (ALL DEPTS.)	
101-1114-51140	TRAFFIC MEDICARE	100.00
Other:		
101-1114-52160	TRAFFIC SIGNAL SERVICE	-
101-1114-52230	ELECTRIC UTILITY	-
101-1114-53140	REPAIRS & MAINTENANCE	-
101-1114-54110	OTHER EXPENSES	-
101-1114-55110	EQUIPMENT	-
School Guard Total:		7,252.00
DOG WARDEN		
Other:		
101-1115-52150	DOG WARDEN FEES	12,000.00
DOG WARDEN Totals		12,000.00

	Description	2026 Amend Appropriations
AUXILIARY POLICE		
SALARY & WAGES		
101-1116-51110	AUXILIARY POLICE WAGES	22,956.00
101-1116-51120	POLICE PERS	3,214.00
101-1116-51140	POLICE MEDICARE	194.00
Other:		
101-1116-53120	UNIFORM ALLOWANCE	400.00
101-1116-54110	AUX/ BULLET PROOF VEST	-
AUXILIARY POLICE Totals:		26,764.00
MISC CONTRACTUAL SERVICES		
Other:		
101-1118-52150	MISC. CONTRACTUAL SVCS	
101-1118-52230	ELECTRIC UTILITY	120,000.00
MISC CONTRACTUAL SERVICES Totals:		120,000.00
BUILDING DEPARTMENT		
SALARY & WAGES		
101-4451-51110	BUILDING DEPT. WAGES	112,000.00
101-4451-51111	OVERTIME	
101-4451-51120	BUILDING P.E.R.S.	16,000.00
101-4451-51140	BUILDING MEDICARE	2,000.00
101-4451-51160	BUILDING VISION AND LIFE	-
Other:		
101-4451-52110	PRINTING AND REPRODUCTION	1,000.00
101-4451-52120	LEASES	-
101-4451-52130	PROFESSIONAL DUES & FEES	500.00
101-4451-52150	MISC. CONTRACTUAL SVCS	166,500.00
101-4451-52160	CONF. & EDUCATION	500.00
101-4451-52170	HATCH REPORT SVCS	
101-4451-52180	PAGER/CELLULAR PHONE	500.00
101-4451-53130	TRAVEL & TRANSPORTATION	200.00
101-4451-53140	REPAIRS AND MAINTENANCE	100.00
101-4451-53150	OFFICE SUPPLIES	3,000.00
101-4451-53160	OTHER SUPPLIES	-
101-4451-53170	POSTAGE	-
101-4451-53180	GASOLINE	1,200.00
101-4451-54110	OTHER EXPENSES	25,000.00
101-4451-55110	EQUIPMENT	1,500.00
101-4451-57210	RECORDS ARCHIVAL	-
BUILDING DEPARTMENT Totals:		330,000.00
SERVICE DEPARTMENT		
SALARY & WAGES		
101-5552-51110	SERVICE DEPT WAGES	475,000.00
101-5552-51111	OVERTIME	8,500.00
101-5552-51120	SERVICE P.E.R.S.	65,000.00
101-5552-51140	SERVICE MEDICARE	7,000.00
101-5552-51160	SERVICE VISION AND LIFE	-

	Description	2026 Amend Appropriations
Other:		
101-5552-52130	PROFESSIONAL DUES & FEES	3,712.00
101-5552-52150	MISC. CONTRACTUAL SVCS	5,000.00
101-5552-52180	PAGER/CELLULAR PHONE	-
101-5552-52220	TELEPHONE	-
101-5552-52230	ELECTRIC UTILITY	4,000.00
101-5552-52240	WATER AND SEWER	2,100.00
101-5552-52250	GAS UTILITY	7,500.00
101-5552-53120	UNIFORM ALLOWANCE	2,500.00
101-5552-53130	TRAVEL & TRANSPORTATION	-
101-5552-53140	REPAIRS & MAINT.-EQUIPMT.	42,000.00
101-5552-53141	REPAIRS-WALTON HILLS GARAGE	-
101-5552-53150	OFFICE SUPPLIES	500.00
101-5552-53160	OTHER SUPPLIES	2,000.00
101-5552-53170	POSTAGE	-
101-5552-53180	GASOLINE	4,000.00
101-5552-54110	OTHER EXPENSES	-
101-5552-55110	EQUIPMENT	3,000.00
SERVICE DEPARTMENT Totals:		631,812.00
RUBBISH DISP/LITTER PICK-UP		
SALARY & WAGES		
101-5553-51170	LITTER PICK-UP WAGES	
101-5553-52150	RUBBISH DISPOSAL	145,000.00
101-5553-55110	EQUIPMENT	-
RUBBISH DISP/LITTER PICK-UP Totals:		145,000.00
COUNCIL CLERK		
SALARY & WAGES		
101-7700-51110	COUNCIL CLERK WAGES	40,000.00
101-7700-51111	OVERTIME	-
101-7700-51112	COUNCIL CLERK ASSISTANT	20,000.00
101-7700-51120	COUNCIL CLERK PERS	7,960.00
101-7700-51140	COUNCIL CLERK MEDICARE	900.00
Other:		
101-7700-52130	PROFESSIONAL DUES	530.00
101-7700-52160	CONFERENCE & EDUCATION	835.00
101-7700-53130	TRAVEL & TRANSPORTATION	-
COUNCIL CLERK Totals:		70,225.00
COUNCIL		
SALARY & WAGES		
101-7701-51110	COUNCIL WAGES	88,286.00
101-7701-51120	COUNCIL P.E.R.S.	12,361.00
101-7701-51140	COUNCIL MEDICARE	1,400.00
101-7701-51150	ADMIN ASSISTANT (YOUTH COUNCIL)	-

	Description	2026 Amend Appropriations
COUNCIL CONTINUE		
Other:		
101-7701-52110	PRINTING AND REPRODUCTION	11,400.00
101-7701-52111	AT LARGE COUNCIL PRINTING & REPRODUCTION	-
101-7701-52112	COMMITTEE PRINTING & REPRODUCTION	-
101-7701-52130	PROFESSIONAL DUES & FEES	3,500.00
101-7701-52140	COUNCIL SPECIAL EVENTS	20,000.00
101-7701-52141	MARKETING (CANVA, VIDEOGRAPHER, SOCIAL MEDIA)	10,000.00
101-7701-52143	MAILING & POSTAGE	5,000.00
101-7701-52150	MISC. CONTRACTUAL SVCS	4,000.00
101-7701-52160	CONFERENCE & EDUCATION	11,000.00
101-7701-52190	YOUTH COUNCIL	-
101-7701-53130	TRAVEL & TRANSPORTATION	25,000.00
101-7701-53150	OFFICE SUPPLIES	3,000.00
101-7701-53170	POSTAGE	-
101-7701-54110	OTHER EXPENSES	7,000.00
101-7701-55110	EQUIPMENT	8,000.00
101-7701-57150	LEGAL ADS	6,000.00
101-7701-57210	RECORDS ARCHIVAL	-
101-7701-57300	CODIFICATION	11,000.00
COUNCIL Totals:		226,947.00
MAYOR		
SALARY & WAGES		
101-7702-51110	MAYOR'S DEPT. WAGES	172,800.00
101-7702-51111	OVERTIME	-
101-7702-51120	MAYOR'S DEPT P.E.R.S.	17,600.00
101-7702-51140	MAYOR'S MEDICARE	2,000.00
101-7702-51160	MAYOR'S VISION AND LIFE	-
Other:		
101-7702-52110	PRINTING AND REPRODUCTION	5,000.00
101-7702-52130	PROFESSIONAL DUES & FEES	3,000.00
101-7702-52150	MISC. CONTRACTUAL SVCS	6,000.00
101-7702-52153	FAMILY ENRICHMENT	12,000.00
101-7702-52154	EVENTS @ MT. ZION	-
101-7702-52155	HEALTHY OAKWOOD & GYM REBATE	-
101-7702-52160	CONFERENCES & EDUCATION	2,500.00
101-7702-53130	TRAVEL & TRANSPORTATION	700.00
101-7702-53140	REPAIRS AND MAINTENANCE	1,500.00
101-7702-53150	OFFICE SUPPLIES	1,000.00
101-7702-53160	OTHER SUPPLIES	-
101-7702-53170	POSTAGE	-
101-7702-53180	GASOLINE	600.00
101-7702-54110	OTHER EXPENSES	-
101-7702-55110	EQUIPMENT	3,000.00
101-7702-56000	CONCERTS	15,000.00
MAYOR Totals:		242,700.00

	Description	2026 Amend Appropriations
MAYOR'S COURT		
SALARY & WAGES		
101-7703-51110	MAYOR'S COURT WAGES	115,000.00
101-7703-51111	OVERTIME	-
101-7703-51120	MAYOR'S CT P.E.R.S.	15,680.00
101-7703-51140	MAYOR'S CT MEDICARE	1,600.00
101-7703-51160	MAYOR'S CT VISION & LIFE	-
Other:		
101-7703-52110	PRINTING AND REPRODUCTION	-
101-7703-52130	PROFESSIONAL DUES & FEES	-
101-7703-52150	MISC. CONTRACTUAL SVCS	10,000.00
101-7703-52151	BEDFORD MUNICIPAL COURT	122,000.00
101-7703-52152	BEDFORD LEGAL FEES	-
101-7703-52160	CONFERENCE & EDUCATION	-
101-7703-52350	BANK SERVICE CHARGES	1,200.00
101-7703-53130	TRAVEL & TRANSPORTATION	-
101-7703-53150	OFFICE SUPPLIES	2,000.00
101-7703-53170	POSTAGE	-
101-7703-54110	OTHER EXPENSES	-
101-7703-55110	EQUIPMENT	250.00
101-7703-57210	RECORDS ARCHIVAL	-
MAYOR'S COURT Totals:		267,730.00
FINANCE		
SALARY & WAGES		
101-7704-51110	FINANCE DEPT. WAGES	210,000.00
101-7704-51111	OVERTIME	200.00
101-7704-51120	FINANCE P.E.R.S.	26,000.00
101-7704-51140	FINANCE MEDICARE	3,500.00
101-7704-51160	FINANCE VISION AND LIFE	-
Other:		
Finance Continues:		
101-7704-52110	PRINTING AND REPRODUCTION	3,000.00
101-7704-52130	PROFESSIONAL DUES & FEES	600.00
101-7704-52150	MISC. CONTRACTUAL SVCS	20,000.00
101-7704-52160	CONFERENCE & EDUCATION	500.00
101-7704-53130	TRAVEL & TRANSPORTATION	100.00
101-7704-53140	REPAIRS AND MAINTENANCE	100.00
101-7704-53150	OFFICE SUPPLIES	2,500.00
101-7704-53151	VENDING MACHINE SUPPLIES	-
101-7704-53170	POSTAGE	-
101-7704-54110	OTHER EXPENSES	-
101-7704-55110	EQUIPMENT	2,000.00
101-7704-57150	LEGAL ADS	-
101-7704-57210	RECORDS ARCHIVAL	-
FINANCE Totals:		268,500.00

	Description	2026 Amend Appropriations
LEGAL ADMINISTRATION		
SALARY & WAGES		
101-7705-51110	SALARY LAW (CIRINCIONE)	56,000.00
101-7705-51120	LEGAL P.E.R.S.	7,840.00
101-7705-51140	LEGAL MEDICARE/FICA	850.00
Other:		
101-7705-52150	CIRINCIONE/ROSS-CRIMINAL JURY TRIALS	-
101-7705-52151	CLIMER REG LEGAL DUTIES-CAP \$80,000.00	103,200.00
101-7705-52152	LEGAL FEES/CIVIL SERVICE	-
101-7705-52153	CLIMER LITIGATION-CAP \$12,000 PER YEAR	1,000.00
101-7705-52154	LEGAL FEES/LABOR RELATIONS	-
101-7705-52160	MISC SPECIAL COUNSEL	-
LEGAL ADMINISTRATION Totals:		168,890.00
ENGINEER		
SALARY & WAGES		
101-7706-51110	ENGINEER'S WAGES	36,800.00
101-7706-51120	ENGINEER'S P.E.R.S.	4,700.00
101-7706-51140	ENGINEER'S MEDICARE	550.00
Other:		
101-7706-52150	MISC. CONTRACTUAL SVCS	-
101-7706-52160	LAND USE PLAN	-
101-7706-52170	COUNTY PLANNER	-
ENGINEER Totals:		42,050.00
PUBLIC LANDS & BUILDINGS		
SALARY & WAGES		
101-7707-51110	PUBLIC LANDS & BLDGS. WAGES	-
101-7707-51120	PUBLIC LANDS & BLDG PERS	-
101-7707-51140	PUBLIC LANDS & BLDGS. MEDICARE	-
Other:		
101-7707-52120	LEASES	-
101-7707-52150	MISC. CONTRACTUAL SVCS	35,000.00
101-7707-52220	TELEPHONE	40,000.00
101-7707-52230	ELECTRIC UTILITY	65,000.00
101-7707-52240	WATER & SEWER	3,000.00
101-7707-52250	GAS UTILITY	8,100.00
101-7707-53140	REPAIRS AND MAINTENANCE	7,500.00
101-7707-53142	REPAIRS & MAINT.-BLDG	18,000.00
101-7707-53150	OFFICE SUPPLIES	10,000.00
101-7707-53160	OTHER SUPPLIES	15,000.00
101-7707-54110	OTHER EXPENSES	1,500.00
101-7707-55110	EQUIPMENT	-
101-7707-59140	ARCH. FEES/TREE PLANTING	-
101-7707-59150	VOLUNTEER TREE PLANTING	-
101-7707-59160	TREE PRUNING	-
PUBLIC LANDS & BUILDINGS Totals:		203,100.00

	Description	2026 Amend Appropriations
SENIOR VAN		
SALARY & WAGES		
101-7708-51110	SENIOR VAN WAGES	17,500.00
101-7708-51120	SENIOR VAN PERS	2,500.00
101-7708-51140	SENIOR VAN MEDICARE	250.00
Other:		
101-7708-51200	SENIOR VAN OUTLAY	-
101-7708-52140	SENIOR VAN INSURANCE	-
101-7708-53130	TRAVEL & TRANSPORTATION	-
101-7708-53140	SENIOR VAN MAINT & REPAIRS	2,000.00
101-7708-53180	SENIOR VAN GASOLINE	5,000.00
101-7708-54110	SENIOR VAN OTHER EXPENSES	15.00
SENIOR VAN Totals:		27,265.00
CIVIL SERVICE		
SALARY & WAGES		
101-7709-51110	CIVIL SERVICE WAGES	-
101-7709-51120	CIVIL SERVICE P.E.R.S.	-
101-7709-51140	CIVIL SERVICE MEDICARE	-
Other:		
101-7709-52160	SPECIAL LEGAL COUNCIL	-
101-7709-54110	OTHER EXPENSES	-
101-7709-57150	LEGAL ADS	-
CIVIL SERVICE Totals:		-
BEDFORD SCHOOLS		
SALARY & WAGES		
101-7710-51110	SCHOLARSHIP WAGES	-
101-7710-51120	SCHOLARSHIP PERS	-
101-7710-51140	SCHOLARSHIP MEDICARE	-
Other:		
101-7710-59160	BEDFORD SCHOOLS	10,000.00
101-7710-59170	SCHOLARSHIP COMMITTEE	-
101-7710-59180	TUTORIAL PROGRAM	-
BEDFORD SCHOOLS Totals:		10,000.00
SUMMER EMPLOYMENT		
SALARY & WAGES		
101-7711-51110	WAGES/STUDENT ASSISTANT/SUMMER	3,000.00
101-7711-51111	OVERTIME/STUDENT ASSISTANT/SUM	-
101-7711-51120	PERS/STUDENT ASSISTANT/SUMMER	300.00
101-7711-51140	MEDICARE/STUDENT ASSISTANT/SUM	50.00
SUMMER EMPLOYMENT Totals:		3,350.00

	Description	2026 Amend Appropriations
BOARD OF COMMISSIONS		
SALARY & WAGES		
101-7754-51110	BOARDS/RECORDER WAGES	10,600.00
101-7754-51120	BDS/COMMISSIONS PERS	1,000.00
101-7754-51140	BDS/COMMISSIONS MEDICARE	500.00
Other:		
101-7754-52110	PRINTING AND REPRODUCTION	-
101-7754-52150	MISC. CONTRACTUAL SVCS	-
101-7754-52151	LEGAL FEES	-
101-7754-52160	CONFERENCE & EDUCATION	-
101-7754-53130	TRAVEL & TRANSPORTATION	-
101-7754-53150	OFFICE SUPPLIES	-
101-7754-53160	OTHER SUPPLIES	-
101-7754-54110	OTHER EXPENSES	-
101-7754-57150	LEGAL ADS	-
BOARD OF COMMISSIONS Totals:		12,100.00
ADMINISTRATIVE/HEALTH BENEFITS		
SALARY & WAGES		
101-7799-51130	WKS COMP (ALL DEPTS.)	50,000.00
101-7799-51150	HEALTH BENEFIT (CLAIMS) ALL DE	-
101-7799-51151	HEALTH BENEFITS (PREMIUMS) ALL	650,000.00
101-7799-51152	STOPLOSS CLAIMS/HEALTH INS.	-
101-7799-51153	HSA	128,260.00
101-7799-51154	AGENT YEARLY COMMISSION	-
101-7799-51160	VISION AND LIFE (ALL DEPT.)	3,900.00
Other:		
101-7799-52140	INSURANCE COVERAGE	140,000.00
101-7799-52150	MISC. CONTRACTUAL SERVICES	195,000.00
101-7799-52151	DISPATCH/PRISONER CARE	-
101-7799-52152	SHRED-IT-DAY	3,500.00
101-7799-52190	AUDIT FEES	5,000.00
101-7799-52200	CTY. AUD. & TREA FEES/LAND & D	11,100.00
101-7799-52201	DTAC EXPENSES	8,700.00
101-7799-52300	COUNTY HEALTH EXPENSES	30,000.00
101-7799-52310	ELECTION EXPENSES	10,000.00
101-7799-52320	STATE UNEMPLOYMENT	6,000.00
101-7799-52330	INDUSTRIAL ADVISORS BUREAU	-
101-7799-52340	R.I.T.A. CHARGES	285,000.00
101-7799-52350	BANK SERVICE CHARGES	30,000.00
101-7799-52400	R.I.T.A. COURT COSTS	-
101-7799-53150	OFFICE SUPPLIES	2,700.00
101-7799-53170	POSTAGE	6,000.00
101-7799-57130	ANNUAL FESTIVAL	62,500.00
101-7799-57140	VILLAGE PROMOTIONAL	8,000.00
101-7799-57150	LEGAL ADS	-
101-7799-57160	HEALTHY OAKWOOD REBATE	2,320.00
101-7799-57161	EXTERIOR MAINTENANCE CREDIT W/4	-
101-7799-57170	TREE REMOVAL	-

	Description	2026 Amend Appropriations
ADMINISTRATION CONTINUE		
101-7799-57220	DATA STORAGE (ALL DEPTS.)	24,000.00
101-7799-59110	CONTINGENCIES	15,000.00
101-7799-59115	ECONOMIC DEVELOPEMENT FEE WAIVER	-
101-7799-59116	ECONOMIC JOB CREATION/TAX CREDIT	139,000.00
101-7799-59117	MT. ZION/FINE ARTS CENTER LEASE	-
101-7799-59120	REFUNDS AND REIMBURSEMENTS	1,512.00
101-7799-59130	EXTERIOR MAINTENANCE	-
101-7799-59140	ARCH. FEES/TREE PLANTING	-
101-7799-59150	VOLUNTEER TREE PLANTING	-
101-7799-59170	LABOR RELATIONS	-
ADMINISTRATIVE/HEALTH BENEFITS Totals:		1,817,492.00
TRANSFERS/ADVANCE OUT		
101-7899-57110	ADVANCES OUT	-
101-7899-58000	TRANSFER OUT-BOND RETIREMENT	415,000.00
101-7899-58050	TRANSFER OUT-POLICE PENSION	-
101-7899-58060	TRANSFERS OUT-SENIOR CENTER	72,000.00
101-7899-58100	TRANSFER OUT-RECREATION	150,000.00
101-7899-58110	TRANSFER OUT-SPEC ASSESSMT.	-
101-7899-58112	TRANSFER OUT - SCMR	106,000.00
101-7899-58113	TRANSFER OUT/PERMANENT IMPROVEMENT	576,000.00
101-7899-58114	TRANSFER OUT/GENERAL FUND	-
101-7899-58120	TRANSFER OUT - HOLIDAY	-
TRANSFERS Totals:		1,319,000.00
General Fund 101 Grand Total		\$11,658,812.00

SPECIAL REVENUE FUNDS		
	Description	2026 Amend Appropriations
201		
201 SCM & R		
SALARY & WAGES		
201-6602-51110	SCMR WAGES	-
201-6602-51120	SCMR PERS	-
201-6602-51140	SCMR MEDICARE	-
Other:		
201-6602-52120	LEASES	-
201-6602-52150	MISC. CONTRACTUAL SVCS	500,000.00
201-6602-52152	ENGINEER FEES	350,000.00
201-6602-52156	RICHMOND RD/BIKEWAY STREET PRO	-
201-6602-52157	BROAD OAKS PROJECT	-
201-6602-52160	DIVISION STREET PROJECT	-
201-6602-52161	OPWC PAYMENT	-
201-6602-52230	ELECTRIC UTILITY	4,000.00
201-6602-53140	REPAIRS AND MAINTENANCE	20,000.00
201-6602-53180	GAS AND OIL	16,000.00
201-6602-54090	ICE AND SNOW REMOVAL	60,000.00
201-6602-54110	OTHER EXPENSES	5,100.00
201-6602-55110	EQUIPMENT	1,000.00
201-6602-58150	NOTE PAYMENT	-
201-7899-57110	ADVANCES OUT	-
201-7899-58000	TRANSFER OUT-BOND RETIREMENT	-
201-7899-58110	TRANSFERS OUT	-
201 SCMR Grand Total:		451,100.00
202		
Permissive Auto Fund		
Other:		
202-6602-52150	MISC. CONTRACTUAL SVCS	-
202-6602-53140	REPAIRS AND MAINTENANCE	-
202-6602-53160	OTHER SUPPLIES	-
202-6602-53180	GASOLINE	-
202-7899-58150	TRANSFERS - OUT/SCMR	15,900.00
202 Permissive Auto Grand Total:		15,900.00
203		
State Highway		
TRANSFERS/REIMBURSEMENTS		
203-7899-58100	TRANSFER-OUT	-
203-7899-58150	TRANSFER OUT - SCMR	300.00
203 Total:		300.00

	Description	2026 Amend Appropriations
204		
RECREATION		
SALARY & WAGES		
204-3341-51110	RECREATION DEPT. WAGES	46,594.00
204-3341-51111	OVERTIME	-
204-3341-51112	CAMP COUNSELORS WAGES	40,000.00
204-3341-51120	RECREATION P.E.R.S.	6,500.00
204-3341-51121	CAMP COUNS OPERS	5,500.00
204-3341-51140	RECREATION MEDICARE	800.00
204-3341-51141	CAMP COUNSELORS MEDICARE	600.00
Other:		
204-3341-52110	PRINTING	-
204-3341-52120	POSTAGE	-
204-3341-52144	FITNESS INSTRUCTORS FEES	-
204-3341-52150	MISC. CONTRACTUAL SVCS	4,000.00
204-3341-52154	CAMP TRANSPORTATION	-
204-3341-52156	FAMILY ENRICHMENT	15,000.00
204-3341-52157	FITNESS INSTRUCTORS	-
204-3341-52240	WATER & SEWER (PARK)	200.00
204-3341-53140	REPAIRS & MAINTENANCE	-
204-3341-53150	OFFICE SUPPLIES	200.00
204-3341-53180	GASOLINE	-
204-3341-54110	OTHER EXPENSES	100.00
204-3341-55110	EQUIPMENT	1,500.00
204-3341-59110	REFUNDS	1,000.00
204-3342-52155	SUMMER CAMP	29,650.00
204-3342-52161	FIELD TRIPS	22,000.00
204-3342-52167	CAMP TRANSPORTATION	21,000.00
204-3342-55110	EQUIPMENT & SUPPLIES	-
204-7899-58110	TRANSFERS	-
204 Recreation Grand Total:		194,644.00
205		
COMMUNITY BEAUTIFICATION		
Other:		
205-4799-59160	BEAUTIFICATION EXPENSES	-
COMMUNITY BEAUTIFICATION Totals:		-
207		
POLICE SEIZUE		
Other:		
207-1111-54110	OTHER EXPENSES	1,608.00
207 POLICE Seizure Fund Total		1,608.00

	Description	2026 Amend Appropriations
208		
SENIOR CENTER		
208-4708-51110	WAGES	-
208-4708-51120	PERS	-
208-4708-51140	MEDICARE	-
Other:		
208-4708-52150	MISC. CONTRACTUAL SVCS	-
208-4708-52151	ROSE CENTER FOR AGING	-
208-4708-52152	LUNCHES	26,000.00
208-4708-52153	SENIOR ENRICHMENT	8,400.00
208-4708-52154	DIRECT TV - CABLE	700.00
208-4708-52157	HEALTH & EDUCATION	800.00
208-4708-52158	TIME WARNER - INTERNET	4,700.00
208-4708-52230	ELECTRIC UTILITY	12,000.00
208-4708-52240	OTHER UTILITIES	3,600.00
208-4708-53130	REPAIRS & MAINTENANCE(BUILDINGS)	-
208-4708-54110	OTHER EXPENSES	-
208-4708-55110	EQUIPMENT	-
SENIOR CENTER Totals:		56,200.00
209		
POLICE FOJ		
Other:		
209-1111-54110	OTHER EXPENSES	-
POLICR FOJ TOTAL		-
210		
POLICE PENSION		
210-1111-51120	POLICE PENSION COSTS	26,000.00
210-1111-57110	ADVANCES OUT	-
POLICE PENSION TOTALS:		26,000.00

	Description	2026 Amend Appropriations
211		
HOLIDAY FUND		
Other:		
211-2799-54110	OTHER EXPENSES	168.00
HOLIDAY FUND TOTAL:		168.00
212		
POLICE EVENT FUND		
Other:		
212-1111-54110	OTHER EXPENSES	200.00
212-1111-55110	EQUIPMENT	-
POLICE EVENT TOTAL:		200.00
213		
MEMORAIL FUND		
Other:		
213-1111-54110	OTHER EXPENSES	279.00
MEMORAIL FUND TOTAL:		279.00
214		
ENFORCEMENT & EDUCATION		
Other:		
214-1111-52160	CPT-TRAINING EXPENSE	12,500.00
214-1111-54110	OTHER EXPENSES	20,000.00
214-1111-55110	EQUIPMENT	15,000.00
ENFORCEMENT & EDUCATION TOTAL:		47,500.00
215		
INDIGENT DRIVER ALCOHOL FUND		
Other:		
215-1111-52120	K9 EXPENSES	-
215-1111-52150	MISC. CONTRACTUAL SVCS	-
215-1111-54110	OTHER EXPENSES	-
215-1111-55110	EQUIPMENT	-
INDIGENT DRIVER ALCOHOL FUND TOTAL:		-

	Description	2026 Amend Appropriations
216		
CONFISCATED PROPERTY FUND		
Other:		
216-1111-54110	OTHER EXPENSES	4.00
216-1111-55110	EQUIPMENT	-
CONFISCATED PROPERTY FUND TOTAL:		4.00
217		
AMBULANCE BILLING FUND		
SALARY & WAGES		
217-1113-51110	FIRE WAGES	-
217-1113-51120	PERS	-
217-1113-51140	FIRE MEDICARE/FICA	-
Other:		
217-1113-52120	LEASES	-
217-1113-52121	POLICE/DISPATCH MISC.	-
217-1113-52150	MISC.CONTRACTURAL SVCS/BILLING	-
217-1113-52151	WALTON HILLS HOUSING UTILITIES	-
217-1113-52152	CODE RED SIRENS	-
217-1113-53140	REPAIRS AND MAINTENANCE	65,000.00
217-1113-54150	SERVICE CHARGES	36,000.00
217-1113-55110	EQUIPMENT	15,000.00
217-1113-55210	FIRE ENGINE & AMBULANCE OUTLAY	-
217-1113-55220	POLICE CAR OUTLAY	-
217-7899-58000	TRANSFER OUT-BR	-
AMBULANCE BILLING FUND TOTALS:		116,000.00
218		
MAYORS COMPUTER FUND		
Other:		
218-7703-52120	LEASES	-
218-7703-52121	POLICE/DISPATCH MISC	-
218-7703-52150	MISC. CONTRACTUAL SVCS	1,800.00
MAYOR'S COURT Totals:		1,800.00

	Description	2026 Amend Appropriations
219		
COURT INDIGENT DRIVER ALCOHOL FUND		
Other:		
219-7703-52150	MISC. CONTRACTUAL	-
MAYOR'S COURT TOTALS:		-
225		
STATE TAX-OBBS BUILDING DEPARTMENT FUND		
Other:		
225-4451-52150	MISC. CONTRACTUAL SVS/3% STAT	600.00
STATE TAX-OBBS BUILDING DEPARTMENT TOTAL:		600.00
250		
CARES ACT CUYAHOGA COUNTY		
Other:		
250-7799-52360	CARE ACT CUYAHOGA COUNTY	-
CARES ACT CUYAHOGA COUNTY TOTAL:		-
251		
LEGAL ADMINISTRATION		
Other:		
251-7705-59111	OPIOID SETTLEMENT EXPENSE	25,000.00
251 Total:		25,000.00
252		
ARPA COMMUNITY GRANT FUND		
CONTRACTUAL SERVICES		
252-6602-52361	ARPA COMMUNITY GRANT CUYAHOGA COUNTY	-
CONTRACTUAL SERVICES Totals:		-
SCM & R Totals:		-
252 Total:		-

	Description	2026 Amend Appropriations
301		
G.O.BOND RETIREMENT FUND		
Other:		
301-7799-54110	FISCAL CHARGES	-
301-7799-56110	FISCAL CHARGES (BOND COUNSEL F	-
301-7799-56120	REDEMPTION OF PRINCIPAL/BOND	-
301-7799-56130	INTEREST	-
301-7799-56140	PAYMENT OF NOTE PRINCIPAL	1,400,000.00
301-7799-56150	PAYMENT OF NOTE INTEREST	81,000.00
301-7799-56180	VILL. PORTION S/A PRINCIPAL	-
301-7799-56190	VILL. PORTION S/A INTEREST	-
301-7799-56510	LAND ACQUISITION	-
301-7799-56550	SALE OF DEBT	-
301-7799-59120	REIMBURSEMENT	-
G.O. BOND RETIREMENT 301 Total:		1,481,000.00
401		
GENERAL CAPITAL IMPROVEMENT FUND		
Other:		
401-7799-52150	MISC. CONTRACTUAL SVCS	60,000.00
401-7799-52151	NOPEC GRANT	-
401-7799-53130	REPAIRS AND MAINT BUILDINGS	20,000.00
401-7799-53140	REPAIRS & MAINT/EQUIP	40,000.00
401-7799-53142	REPAIRS & MAINT/BLDG	-
401-7799-53143	LAND ACQUISITION	-
401-7799-55050	LAND AQUISITION	-
401-7799-55070	LAND	-
401-7799-55080	STREET OUTLAY	-
401-7799-55090	TRUCK OUTLAY	60,645.00
401-7799-55091	STREET OUTLAY	-
401-7799-55092	POLICE/FIRE/SERVICE EQUIPMENT LEASE	-
401-7799-55110	EQUIPMENT	1,000.00

	Description	2026 Amend Appropriations
401-7799-55111	NEW CITY HALL PHASE 1 PLAN	-
401-7799-55120	VEHICLE PURCHASE	260,000.00
401-7799-57170	BUILDING ARCHITECT FEES	-
401-7799-58000	NOTE PAYMENT	-
CAPITAL IMPROVEMENT FUND TOTAL:		441,645.00
402		
COMMUNITY BEAUTIFICATION		
Other:		
402-4799-59160	TIF-SWIFT FILTERS	12,000.00
402 COMMUNITY BEAUTIFICATION TOTAL:		12,000.00
403		
COMMUNITY BEAUTIFICATION		
Other:		
403-4799-59160	TIF-MAINES W&D OAKWOOD	35,000.00
COMMUNITY BEAUTIFICATION Totals:		35,000.00
404		
COMMUNITY BEAUTIFICATION		
Other:		
404-4799-59160	TIF-THERMO	8,897.00
COMMUNITY BEAUTIFICATION Totals:		8,897.00
405		
COMMUNITY BEAUTIFICATION		
Other:		
405-4799-59160	TIF-FAMILY DOLLAR	68,000.00
COMMUNITY BEAUTIFICATION Totals:		68,000.00

	Description	2026 Amend Appropriations
406		
COMMUNITY BEAUTIFICATION		
Other:		
406-4799-59160	TIF-OAKWOOD HOSPITALITY	42,000.00
COMMUNITY BEAUTIFICATION Totals:		42,000.00
406 Total:		
407		
COMMUNITY BEAUTIFICATION		
Other:		
407-4799-59160	TIF-COMMUNITY CARE	22,000.00
COMMUNITY BEAUTIFICATION Totals:		22,000.00
408		
COMMUNITY BEAUTIFICATION		
Other:		
408-4799-59160	TIF-BUCKEYE DEVELOPMENT	17,728.00
COMMUNITY BEAUTIFICATION Totals:		17,728.00
409		
TIF DUNKIN		
Other:		
409-4799-59160	TIF-DUNKIN	39,000.00
COMMUNITY BEAUTIFICATION Totals:		39,000.00
410		
TIF-PETTITI		
Other:		
410-4799-59160	TIF-PETTITI	41,038.00
COMMUNITY BEAUTIFICATION Totals:		41,038.00
411		
TIF OAK CENTER -MCBEE		
Other:		
411-4799-59160	TIF-OAK CENTER (MCBEE)	35,234.00
COMMUNITY BEAUTIFICATION Totals:		35,234.00
412		
TIF MEDUSA-VET CENTER		
Other:		
412-4799-59160	TIF-MED USA(VET CENTER)	3,481.00
COMMUNITY BEAUTIFICATION Totals:		3,481.00

	Description	2026 Amend Appropriations
501		
S.A.BOND RETIREMENT		
Other:		
501-7795-59120	REFUNDS	-
501-7799-56110	PRINCIPAL	-
501-7799-56120	REDEMPTION OF PRINCIPAL	-
501-7799-56130	INTEREST	-
501-7799-56160	PROPERTY OWNER PORTION PRINCIPAL	100,000.00
501-7799-56170	PROPERT OWNER PORTION-INTERST	12,600.00
501-7799-56180	VLG. PROTION/SA PRINCIPAL	-
501-7799-56190	VLG. PORTION S/A INTEREST	-
501-7799-56580	MISCELLANEOUS	-
501-7799-57110	TRANSFERS	-
S.A. BOND RETIREMENT TOTAL:		112,600.00
602		
SANITARY SEWER		
SALARY & WAGES		
602-5504-51110	SANITARY SEWER/SERVICE WAGES	-
602-5504-51120	SANITARY SEWER/SERVICE PERS	-
602-5504-51140	SANITARY SEWER/SERVICE MEDICAR	-
		-
Other:		-
602-5504-52150	MISC. CONTRACTUAL SVCS	100,000.00
602-5504-52152	ENGINEER'S FEES	-
602-5504-52154	STORM WATER POLLUTION 3-ENGINEER	-
602-5504-52158	RICHMOND RD/BIKEWAY PROJECT	-
602-5504-52161	OPWC PAYMENT	-
602-5504-52220	TELEPHONE/PUMP STATION	-
602-5504-52230	ELECTRIC/PUMP STATION	22,000.00
602-5504-52240	WATER & SEWER/PUMP STATION	100.00
602-5504-52250	GAS UTILITY	700.00
602-5504-53000	PUMP STATION SUPPORT	-
602-5504-53140	REPAIRS & MAINT-EQUIPMENT	1,000.00
602-5504-53160	OTHER SUPPLIES	-
602-5504-54110	FISCAL CHARGES	-
602-5504-55110	EQUIPMENT	-
602-5504-58000	TRANSFER OUT-BR	-
SANITARY SEWER REVENUE TOTAL:		123,800.00
801		
COMMUNITY BEAUTIFICATION		
Other:		
801-4799-59110	CUSTOMER DEPOSIT RETURNS	5,000.00
COMMUNITY BEAUTIFICATION Totals:		5,000.00
803		
SENIOR CENTER		
Other:		
803-4708-59110	SENIOR CTR DEPOSIT RETURNS	15,000.00
SENIOR CENTER Totals:		15,000.00

	Description	2026 Amend Appropriations
804		
MEADOWS HOMEOWNER INC.		
Other:		
804-7705-52150	DEVELOPERS DEP PER ORD 2008-14	825.00
MEADOWS HOMEOWNER INC. TOTAL:		825.00
805		
P.C. DEPOSIT FUND		
Other:		
805-7705-52150	MISC. CONTRACTUAL SVCS	-
805-7705-52151	ENGINEERING SERVICE	-
805-7705-52152	LEGAL SERVICES	-
805-7705-59110	P.C. DEPOSIT	1,620.00
P.C. DEPOSIT FUND TOTAL:		1,620.00
806		
CLEARING FUND		
Other:		
806-7799-59040	UNCLAIMED FUNDS	
806-7799-59110	CUSTOMER BOND DEPOSITS	4,998.00
806-7899-58110	TRANSFER OUT	-
CLEARING FUND TOTAL:		4,998.00
999		
PAYROLL CLEARING FUND		
Other:		
999-0000-59999	Payroll Clearing Expense	-
SPECIAL REVENUE FUND GRAND TOTAL		\$ 3,448,169.00
GRAND TOTAL OF ALL FUNDS		\$ 15,106,981.00