

ORDINANCE NO 2026-23

INTRODUCED BY City Council

**AN EMERGENCY ORDINANCE TO MAKE
PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND
OTHER EXPENDITURES OF THE VILLAGE OF
OAKWOOD, OHIO FOR THE YEAR 2026**

WHEREAS, it is provided by State Law that a permanent appropriation Ordinance be approved by Council no later than March 31, 2026; and

WHEREAS, it is therefore necessary to enact permanent appropriations for the year 2026 in accordance with the Charter of the Village of Oakwood and the laws of the State of Ohio:

NOW THEREFORE, BE IT ORDAINED by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that:

SECTION 1. In order to provide for current expenses and other expenditures of the Village of Oakwood, Ohio, during the year 2026 the following sums be, and they are hereby set aside and appropriated as set forth in Exhibit "A", attached hereto and expressly made a part hereof by reference.

SECTION 2. The Director of Finance be and is hereby authorized to draw warrants for payments for any of the appropriations as the same are delineated in Exhibit "A", upon receiving proper certificates and vouchers therefore, approved by the Board, Officers or Officer or persons authorized to approve the same, or an Ordinance or Resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries, or wages, except by persons employed by authority of and in accordance with laws or Ordinances. All revenues from ticket sales or other event charges dealing with Senior Citizen Events, Recreation Department programs or similar Village sponsored events for which a charge is levied to participate in same, are to be placed to the credit of Fund from which the event or program charge emanated and Council hereby appropriates these revenues to the credit of such Fund(s). In no event shall the net expenditures (i.e., expenditures minus revenues) exceed the stated appropriation amount for any such Fund(s) as the same is established and authorized by Village Council.

SECTION 3. The Clerk of Council be and hereby is authorized and directed to forward a certified copy of this Ordinance to the Chief Financial officer of Cuyahoga County, Ohio.

SECTION 4. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village, the reason for the emergency being that the same relates to the daily operation of a municipal department and the need to maintain funding for current operations, therefore, provided it receives two-thirds(%) of the vote of all members of Council elected thereto, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED: March 24, 2026

Eloise Hardin
Eloise Hardin, Council President

Jeanne Drayton
Evan Garrett, Asst. Clerk of Council

Presented to the Mayor MARCH 25, 2026

Approved: _____

Erica L. Nikolic
Mayor, Erica Nikolic

POSTING CERTIFICATE

JEANNE DRAYTON

I, Evan Garrett, Asst. Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Ordinance No. 2026-23 was duly and regularly passed by this Council at the meeting held on the 24 day of March, 2026.

Jeanne Drayton
Evan Garrett, Asst. Clerk of Council

JEANNE DRAYTON

I, Evan Garrett, Asst. Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Ordinance No. 2026-23 was duly posted on the 24 day of March, 2026, and will remain posted in accordance with the Oakwood Village Charter.

Jeanne Drayton
Evan Garrett, Asst. Clerk of Council

VILLAGE OF OAKWOOD
GENERAL FUND/SPECIAL FUNDS
2026 APPROPRIATIONS

ORDINANCE NO. 2026-23

Exhibit A

VILLAGE OF OAKWOOD

Brian L. Thompson Finance
Director, Village of Oakwood,
Ohio
24800 Broadway Avenue Oakwood
Village, Ohio 44146
Village Phone Number: (440) 232-9988
Village Facsimile: (440) 786-8153

FISCAL OFFICER'S CERTIFICATE

The undersigned fiscal officer of the Village of Oakwood, Ohio, hereby certifies that the funds required to meet the obligations, if any, of the Village under Ordinance No. 2026-23 have been lawfully appropriated by the Council of the Village for such purposes and are in the treasury of the Village or in the process of collection to the credit of an appropriate fund, free from any previous encumbrances. This Certificate is given in compliance with § 5705.41 of the Ohio Revised Code.



Brian Thompson, Finance Director
Village of Oakwood, Ohio

Dated: March 20, 2026

2026 Appropriations ORD 2026-23

Exhibit A

	2026
General	Appropriations
<u>Fund</u>	
Police	\$ 2,791,556.93
Fire	\$ 2,697,642.42
School Guard	\$ 7,252.00
Dog Warden	\$ 12,000.00
Auxiliary	\$ 26,917.33
Misc. Contractual	\$ 120,000.00
Building	\$ 539,500.00
Service Department	\$ 600,150.00
Rubbish Disposal	\$ 145,000.00
Council Clerk	\$ 66,510.00
Council	\$ 233,697.28
Mayor	\$ 222,400.00
Mayors Court	\$ 210,530.00
Finance	\$ 293,700.00
Legal Administration	\$ 186,990.00
Engineer	\$ 44,050.00
Public Lands and Building	\$ 107,650.00
Senior Van	\$ 33,050.00
Bedford Schools	\$ 100,000.00
Summer Employment	\$ 2,925.00
Board of Commissions	\$ 15,700.00
Health Benefits	\$ 1,858,348.00
Transfers Out	\$ 1,141,000.00
Total Fund 101	\$ 11,456,568.96

2026 Appropriations Final Realignment ORD 2026-23

Special Funds	2026 Appropriations
201-SCMR	\$ 1,249,100.00
202-PERMISSIVE	\$ 43,000.00
203-STATE HWY	\$ 10,000.00
204-RECREATION	\$ 170,800.00
205-BEAUTIFICATION	\$ 66.38
207-POLICE SEIZURE FUND	\$ 1,608.00
208-SENIOR	\$ 76,350.00
209-FOJ	\$ 436.67
210-POLICE PENSION	\$ 44,000.00
211-HOLIDAY	\$ 168.88
212-POLICE EVENT	\$ 200.52
213-MEMORIAL	\$ 279.30
214-ENFORCE EDUC	\$ 87,000.00
215-INDIGENT	\$ -
216-CONFISCATED	\$ 4.19
217-AMB BILLING	\$ 437,000.00
218-MAYORS COMPUTER	\$ 2,220.50
219-INDIGENT	\$ 849.00
225-3% STATE FEE	\$ 1,109.24
250-CARES ACT	\$ 736.05
251-OPIOID SETTLEMENT	\$ 22,522.85
252-ARPA COMM GRANT	\$ 257,395.28
301-G.O. BOND	\$ 1,837,300.00
401-CAPITAL	\$ 457,300.00
402-TIF SWIFT FILTERS	\$ 10,000.00
403-TIF MAINES	\$ 26,000.00
404-TIF THERMO	\$ 7,185.05

2026 Appropriations Final Realignment ORD 2026-23

Special Funds	2026 Appropriations
405-TIF FAMILY DOLLAR	\$ 60,000.00
406-TIF OAK HOSPITALITY	\$ 33,000.00
407-TIF COMMUNITY CARE	\$ 60,000.00
408-TIF-BUCKEYE DEV	\$ 17,000.00
409-TIF-DUNKIN	\$ 50,000.00
410-TIF-PETTITI	\$ 19,000.00
411-TIF-OAK CENTER MCBEE	\$ 60,000.00
412-TIF-77 MEDUSA(VET CENTER)	\$ 2,000.00
501-S.A. BOND	\$ 116,000.00
602-SANITARY SEWER	\$ 395,400.00
801-MAINTENANCE BOND	\$ 40,722.66
803-SENIOR CENTER	\$ 13,200.00
804-MEADOWS	\$ 825.20
805-PC DEPOSIT	\$ 1,627.81
806-CLEARING FUND	\$ 22,623.49
999-PAYROLL CLEARING	\$ -
Sub Total	\$ 5,634,031.07
Total all funds	\$ 17,090,600.03