

ORDINANCE NO. 2025-88

INTRODUCED BY MAYOR AND COUNCIL AS A WHOLE

AN EMERGENCY ORDINANCE AMENDING ORDINANCE 2025-55, AS AMENDED, MAKING APPROPRIATIONS FOR CURRENT EXPENSES OF THE VILLAGE OF OAKWOOD DURING THE FISCAL YEAR ENDING DECEMBER 31st, 2025, AND MAKING NECESSARY TRANSFERS AND ADDITIONAL APPROPRIATIONS

WHEREAS, the appropriations heretofore set to certain accounts of the Village of Oakwood are anticipated to be insufficient to cover all expenses anticipated during the fiscal year ending December 31st, 2025.

NOW THEREFORE, BE IT ORDAINED by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that:

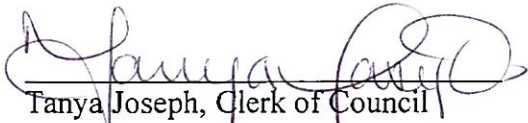
SECTION 1. Ordinance 2025-55 as amended, making appropriations for current expenses for the fiscal year ending December 31st, 2025, be and the same is hereby further amended by making the following transfers and additional appropriations as depicted in Exhibit "A", attached hereto and expressly made a part hereof by reference, said additional appropriations emanating from additional revenues received in the General Fund for the fiscal year ending December 31st, 2025.


SECTION 2. All other provisions contained in Ordinance 2025-55, as previously amended and as further amended herein, which are not inconsistent with the provisions contained in this Ordinance shall remain in full force and effect.

SECTION 3. The Finance Director be and is hereby authorized to make payments from any of the foregoing appropriations upon receiving prior invoices and vouchers therefore, approved by the persons authorized by law to approve the same.

SECTION 4. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village, the reason for the emergency being that the same relates to the daily operation of a municipal department and the need to maintain funding for current operations, therefore, provided it receives two-thirds (2/3) of the vote of all members of Council elected thereto, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED: 12.30.25


Tanya Joseph, Clerk of Council

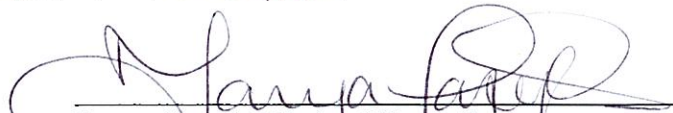

Eloise Hardin, President of Council

Presented to the
Mayor 12.31.25

Approved 12.31.25

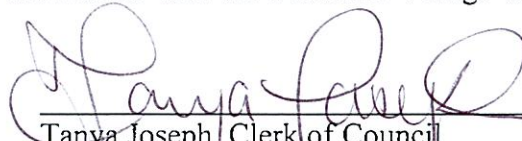

Mayor, Erica Nikolic

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that the foregoing Ordinance No. 2025-88 was duly and regularly passed by this Council at the meeting held on the 30th day of December, 2025.


Tanya Joseph, Clerk of Council

POSTING CERTIFICATE

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Ordinance No. 2025-88 was duly posted on the 31st day of Dec, 202⁵ and will remain posted in accordance with the Oakwood Village Charter.


Tanya Joseph, Clerk of Council


DATED: Dec 31st 2025



Brian L. Thompson
Finance Director
24800 Broadway Avenue
Oakwood Village, Ohio 44146
Village Phone Number: (440) 232-9988
Village Facsimile: (440) 786-8153

FISCAL OFFICER'S CERTIFICATE

The undersigned fiscal officer of the Village of Oakwood, Ohio, hereby certifies that the money required to meet the obligations, if any, of the Village under Ordinance Nos. 2025-87 and 2025-88 have been lawfully appropriated by the Council of the Village for such purposes and are in the treasury of the Village or in the process of collection to the credit of an appropriate fund, free from any previous encumbrances. This Certificate is given in compliance with § 5705.41 of the Ohio Revised Code.



Brian Thompson, Finance Director
Village of Oakwood, Ohio January 5, 2026

2025 Appropriations Final Realignment ORD 2025-88

Ordinance No. 2025-88

Exhibit A

General Fund	2025		Difference	Notes
	Appropriations	Final		
Police	\$ 2,791,556.93	\$ 2,791,556.93	\$ -	
Fire	\$ 2,697,642.42	\$ 2,697,642.42	\$ -	
School Guard	\$ 6,252.00	\$ 7,252.00	\$ 1,000.00	Crosswalks Detail
Dog Warden	\$ 12,000.00	\$ 12,000.00	\$ -	
Auxiliary	\$ 26,917.33	\$ 26,917.33	\$ -	
Misc. Contractual	\$ 120,000.00	\$ 120,000.00	\$ -	
Building	\$ 539,500.00	\$ 539,500.00	\$ -	
Service Department	\$ 600,150.00	\$ 600,150.00	\$ -	
Rubbish Disposal	\$ 145,000.00	\$ 145,000.00	\$ -	
Council Clerk	\$ 66,510.00	\$ 66,510.00	\$ -	
Council	\$ 233,697.28	\$ 233,697.28	\$ -	
Mayor	\$ 222,400.00	\$ 222,400.00	\$ -	
Mayors Court	\$ 204,530.00	\$ 210,530.00	\$ 6,000.00	Bedford Court Expense
Finance	\$ 293,700.00	\$ 293,700.00	\$ -	
Legal Administration	\$ 171,990.00	\$ 186,990.00	\$ 15,000.00	Legal Fees
Engineer	\$ 42,550.00	\$ 44,050.00	\$ 1,500.00	Oper
Public Lands and Building	\$ 97,650.00	\$ 107,650.00	\$ 10,000.00	Utilities
Senior Van	\$ 33,050.00	\$ 33,050.00	\$ -	
Bedford Schools	\$ 100,000.00	\$ 100,000.00	\$ -	
Summer Employment	\$ 2,925.00	\$ 2,925.00	\$ -	
Board of Commissions	\$ 14,700.00	\$ 15,700.00	\$ 1,000.00	Meetings 2025
Health Benefits	\$ 1,858,348.00	\$ 1,858,348.00	\$ -	
Transfers Out	\$ 1,141,000.00	\$ 1,141,000.00	\$ -	
Total Fund 101	\$ 11,422,068.96	\$ 11,456,568.96	\$ 34,500.00	

2025 Appropriations Final Realignment ORD 2025-88

2025 2025

Special Funds	Appropriations	Final	Difference	Notes
201-SCMR	\$ 1,249,100.00	\$ 1,249,100.00	\$ -	
202-PERMISSIVE	\$ 43,000.00	\$ 43,000.00	\$ -	
203-STATE HWY	\$ 10,000.00	\$ 10,000.00	\$ -	
204-RECREATION	\$ 160,800.00	\$ 170,800.00	\$ 10,000.00	Camp/Transport
205-BEAUTIFICATION	\$ 66.38	\$ 66.38	\$ -	
207-POLICE SEIZURE FUND	\$ 1,608.00	\$ 1,608.00	\$ -	
208-SENIOR	\$ 76,350.00	\$ 76,350.00	\$ -	
209-FOJ	\$ 436.67	\$ 436.67	\$ -	
210-POLICE PENSION	\$ 44,000.00	\$ 44,000.00	\$ -	
211-HOLIDAY	\$ 168.88	\$ 168.88	\$ -	
212-POLICE EVENT	\$ 200.52	\$ 200.52	\$ -	
213-MEMORIAL	\$ 279.30	\$ 279.30	\$ -	
214-ENFORCE EDUC	\$ 87,000.00	\$ 87,000.00	\$ -	
215-INDIGENT	\$ -	\$ -	\$ -	
216-CONFISCATED	\$ 4.19	\$ 4.19	\$ -	
217-AMB BILLING	\$ 437,000.00	\$ 437,000.00	\$ -	
218-MAYORS COMPUTER	\$ 2,220.50	\$ 2,220.50	\$ -	
219-INDIGENT	\$ 849.00	\$ 849.00	\$ -	
225-3% STATE FEE	\$ 1,109.24	\$ 1,109.24	\$ -	
250-CARES ACT	\$ 736.05	\$ 736.05	\$ -	
251-OPIOID SETTLEMENT	\$ 22,522.85	\$ 22,522.85	\$ -	
252-ARPA COMM GRANT	\$ 257,395.28	\$ 257,395.28	\$ -	
301-G.O. BOND	\$ 1,837,300.00	\$ 1,837,300.00	\$ -	
401-CAPITAL	\$ 397,300.00	\$ 457,300.00	\$ 60,000.00	Building Impr
402-TIF SWIFT FILTERS	\$ 10,000.00	\$ 10,000.00	\$ -	
403-TIF MAINES	\$ 26,000.00	\$ 26,000.00	\$ -	
404-TIF THERMO	\$ 7,185.05	\$ 7,185.05	\$ -	

405-TIF FAMILY DOLLAR	\$	60,000.00	\$	60,000.00	\$	-	
406-TIF OAK HOSPITALITY	\$	33,000.00	\$	33,000.00	\$	-	
407-TIF COMMUNITY CARE	\$	60,000.00	\$	60,000.00	\$	-	
408-TIF-BUCKEYE DEV	\$	17,000.00	\$	17,000.00	\$	-	
409-TIF-DUNKIN	\$	50,000.00	\$	50,000.00	\$	-	
410-TIF-PETTITI	\$	19,000.00	\$	19,000.00	\$	-	
411-TIF-OAK CENTER MCBEE	\$	49,000.00	\$	60,000.00	\$	11,000.00	TIF EXP
412-TIF-77 MEDUSA(VET CENTER)	\$	-	\$	2,000.00	\$	2,000.00	TIF EXP
501-S.A. BOND	\$	116,000.00	\$	116,000.00	\$	-	
602-SANITARY SEWER	\$	395,400.00	\$	395,400.00	\$	-	
801-MAINTENANCE BOND	\$	40,722.66	\$	40,722.66	\$	-	
803-SENIOR CENTER	\$	4,200.00	\$	13,200.00	\$	9,000.00	Center Refund
804-MEADOWS	\$	825.20	\$	825.20	\$	-	
805-PC DEPOSIT	\$	1,627.81	\$	1,627.81	\$	-	
806-CLEARING FUND	\$	12,623.49	\$	22,623.49	\$	10,000.00	Bond Refund Build
999-PAYROLL CLEARING	\$	-	\$	-	\$	-	
Sub Total	\$	5,532,031.07	\$	5,634,031.07	\$	102,000.00	
Total all funds	\$	16,954,100.03	\$	17,090,600.03	\$	136,500.00	