

<u>12.22.23</u>	1st Reading
<u>12.22.23</u>	2nd Reading
<u>12.22.23</u>	3rd Reading
<u>12.22.23</u>	Under Suspension
<u>12.22.23</u>	Adopted

ORDINANCE NO. 2023-53

INTRODUCED BY MAYOR AND COUNCIL AS A WHOLE

**AN EMERGENCY ORDINANCE TO MAKE TEMPORARY
 APPROPRIATIONS FOR CURRENT EXPENSES AND
 OTHER EXPENDITURES OF THE VILLAGE OF
 OAKWOOD, OHIO FOR THE YEAR 2024**

WHEREAS, it is provided by State Law that a temporary appropriation Ordinance may be approved by Council; and

WHEREAS, it is therefore necessary to enact temporary appropriations for the year 2024 in accordance with the Charter of the Village of Oakwood and the laws of the State of Ohio:

NOW THEREFORE, BE IT ORDAINED by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that:

SECTION 1. In order to provide for current expenses and other expenditures of the Village of Oakwood, Ohio, during the year 2024, the following sums be, and they are hereby set aside and temporarily appropriated as set forth in Exhibit "A", attached hereto and expressly made a part hereof by reference. The column entitled "2024 Appropriations" in said Exhibit "A" shall be amended by dividing each sum listed there under by one quarter (1/4).

SECTION 2. The Director of Finance be and is hereby authorized to draw warrants for payments for any of the appropriations as the same are delineated in Exhibit "A", upon receiving proper certificates and vouchers therefore, approved by the Board, Officers or Officer or persons authorized to approve the same, or an Ordinance or Resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries, or wages, except by persons employed by authority of and in accordance with laws or Ordinances.

SECTION 3. The Clerk of Council be and is hereby authorized and directed to forward a certified copy of this Ordinance to the County Auditor, Cuyahoga County, Ohio.

SECTION 4. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village, the reason for the emergency being that the same relates to the daily operation of a municipal department, therefore, provided it receives two-thirds (2/3) of the vote of all members of Council elected thereto, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED: 12.22.2023

Tanya Joseph
Tanya Joseph, Clerk of Council

Johnnie A. Warren
Johnnie A. Warren, President of Council

Presented to the Mayor 12.28.2023

Approved 12.28.2023
Gottschalk
Mayor, Gary V. Gottschalk

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that the foregoing Ordinance No. 2023-53 was duly and regularly passed by this Council at the meeting held on the 22 day of december 2023.

Tanya Joseph
Tanya Joseph, Clerk of Council

POSTING CERTIFICATE

I, Tanya Joseph, Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Ordinance No. 2023-53 was duly posted on the 29th day of december, 2023 and will remain posted for a period of fifteen (15) days thereafter as provided by the Charter and Codified Ordinances of the Village.

Tanya Joseph
Tanya Joseph, Clerk of Council

DATED: 12.29.2023

2024 -- 25% Budget Summary

Ordinance No. 2023-53
General Fund - 101

EXHIBIT A

2024
Temporary
25%
ORD-2023-53

Police	\$ 2,498,254.10	624,563.53
Fire	\$ 2,491,678.36	622,919.59
School Guard	\$ 7,445.00	1,861.25
Dog Warden	\$ 13,000.00	3,250.00
Auxiliary	\$ 48,500.00	12,125.00
Misc Contractual	\$ 110,000.00	27,500.00
Building	\$ 332,950.00	83,237.50
Service Department	\$ 551,000.00	137,750.00
Rubbish Disposal	\$ 125,000.00	31,250.00
Council Clerk	\$ 58,475.00	14,618.75
Council	\$ 160,335.59	40,083.90
Mayor	\$ 234,875.00	58,718.75
Mayors Court	\$ 185,556.00	46,389.00
Finance	\$ 314,050.00	78,512.50
Legal Administration	\$ 156,464.00	39,116.00
Engineer	\$ 42,900.00	10,725.00
Public Lands and Building	\$ 97,200.00	24,300.00
Senior Van	\$ 58,000.00	14,500.00
Bedford Schools	\$ 215,000.00	53,750.00
Summer Employment	\$ 2,400.00	600.00
Board of Commissions	\$ 13,200.00	3,300.00
Health Benefits/Contract/Operational	\$ 1,973,910.11	493,477.53
Transfers Out	\$ 1,045,000.00	261,250.00
Total General Fund 101	\$ 10,735,193.16	2,683,798.29

2024 -- 25% Budget Summary

Ordinance No. 2023-53

Special Funds

EXHIBIT A

2024

Current
2023

Temporary
25%

Appropriations ORD-2023-53

201-SCMR	\$ 1,241,800.00	310,450.00
202-PERMISSIVE AUTO	\$ 45,000.00	11,250.00
203-STATE HWY	\$ 40,000.00	10,000.00
204-RECREATION	\$ 223,197.50	55,799.38
205-BEAUTIFICATION	\$ 66.38	16.60
208-SENIOR FUND	\$ 128,325.00	32,081.25
209-F.O.J.	\$ 436.67	109.17
210-POLICE PENSION	\$ 50,000.00	12,500.00
211-HOLIDAY FUND	\$ 590.67	147.67
212-POLICE EVENTS	\$ 200.52	50.13
213-MEMORIAL FUND	\$ 279.30	69.83
214-ENFORCE & EDUCATION	\$ 40,000.00	10,000.00
215-INDIGENT DRIVER	\$ 20.89	5.22
216-CONFISCATED PROPERTY	\$ 4.19	1.05
217-AMBULANCE BILLING	\$ 364,542.16	91,135.54
218-MAYORS COURT	\$ 5,000.00	1,250.00
219-COURT INDIGENT DRIVER	\$ 1,800.00	450.00
225- % STATE TAX	\$ 1,100.00	275.00
250 CARES ACT FUND	\$ 767.69	191.92
251 OPIOD SETTLEMENT	\$ 22,000.00	5,500.00
252 ARPA COUNTY GRANT	\$ 250,000.00	62,500.00
301-G.O. BON RETIREMENT	\$ 3,709,000.00	927,250.00
401-GENERAL CAPITAL IMPROVEMENT	\$ 250,000.00	62,500.00
402-TIF-SWIFT	\$ 5,000.00	1,250.00
403-TIF-MAINES	\$ 8,000.00	2,000.00
404-TIF-THERMO	\$ 7,500.00	1,875.00
405-TIF FAMILY DOLLAR	\$ 40,000.00	10,000.00
406-TIF-OAKWOOD HOSPITALITY	\$ 30,000.00	7,500.00
407-TIF-COMMUNITY CARE	\$ 30,000.00	7,500.00
408-TIF-BUCKEYE DEVELOPMENT	\$ 20,000.00	5,000.00
501-S.A. BOND RETIREMENT	\$ 120,500.00	30,125.00
602-SANITARY SEWER	\$ 437,786.40	109,446.60
801-MANTENANCE BOND	\$ 25,000.00	6,250.00
803-SENIOR CENTER RENTAL	\$ 10,000.00	2,500.00
804-MEADOWS	\$ 3,825.20	956.30
805-P.C.DEPOSIT	\$ 4,000.00	1,000.00
806-CLEARING FUND	\$ 16,500.00	4,125.00
Sub-Total Special Funds	\$ 7,132,242.57	1,783,060.64
Grand total all funds	\$ 17,867,435.73	4,466,858.93