

VILLAGE OF OAKWOOD  
COUNCIL MEETING  
APRIL 11, 2023  
7:00 p.m.  
AGENDA

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1. Call Meeting to Order
2. Pledge of Allegiance
3. Roll Call

Council President	Johnnie A. Warren	Mayor	Gary Gottschalk
Council-At-Large	Elaine Y. Gaither	Law	James Climer
Ward 1 Councilperson	Chris C. Callender	Finance	Brian L. Thompson
Ward 2 Councilperson	Eloise Hardin	Service	Tom Haba
Ward 3 Councilperson	Paggie Matlock	Fire	Dave Tapp
Ward 4 Councilperson	Mary Davis	Police	Mark Garratt
Ward 5 Councilperson	Candace S. Williams	Building	Daniel Marinucci
		Engineer	Ed Hren
		Recreation	Carlean Perez

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4. MINUTES-
  - February 14, 2023 Council
  - February 28, 2023 Finance
  - February 28, 2023 Council
  - March 14, 2023 Council
  - March 21, 2023 Finance
  - March 21, 2023 Council

5. Clerk Correspondence
6. Departmental Reports

MAYOR-GARY GOTTSCHALK  
LAW-JAMES CLIMER  
FINANCE-BRIAN THOMPSON  
SERVICE-TOM HABA  
ENGINEER-ED WREN

FIRE-DAVE TAPP  
BUILDING-DANIEL MARINUCCI  
HOUSING INSTECTION-N/A  
POLICE-MARK GARRATT  
RECREATION-CARLEAN PEREZ

7. Floor open for comments from Village Residents on meeting agenda and comments in general  
*Village residents, please state your name, address, and the subject you wish to discuss for the record. Please limit your comments to five (5) minutes. Thank you! Please sign-in to speak.*
8. Legislation

2023-13      A RESOLUTION AUTHORIZING PARTICIPATION IN THE ODOT ROAD SALT  
CONTRACTS AWARDED IN 2023

9. Adjournment

VILLAGE OF OAKWOOD  
WORK SESSION  
AGENDA  
APRIL 11, 2023

1. Call Meeting to order
2. Discussion by Mayor and Department Heads of matters to be brought to the attention of Council if present.
3. Questions of Mayor and Department Heads concerning Legislation or potential Legislation to be considered a future Council meetings.
4. Discussion of items of draft Legislation or potential Legislation to be considered at future Council meetings.

*Legislation: Fiscal Officers Certificate Present*

Municipal Complex	Hardin
Disaster Recovery Plan	Hardin
Human Resources	Hardin
Five Year Plan	Hardin

5. Matters Deemed Appropriate
6. Adjournment

## RESOLUTION NO. 2023-13

INTRODUCED BY MAYOR AND COUNCIL AS A WHOLE

**A RESOLUTION AUTHORIZING PARTICIPATION IN THE ODOT ROAD SALT  
CONTRACTS AWARDED IN 2023**

**WHEREAS**, the Village of Oakwood, Cuyahoga County, herein referred to as the "Political Subdivision" hereby submits this written agreement to participate in the Ohio Department of Transportation's (ODOT) annual road salt bid in accordance with Ohio Revised Code 5513.01(B) and hereby agrees to all the following terms and conditions in its participation of the ODOT road salt contract.

- A. The Political Subdivision hereby agrees to be bound by all terms and conditions established by ODOT in the road salt contract, and acknowledges that upon award of the contract by Director of ODOT, it shall be bound by all such terms and conditions included in the contract; and
- B. The Political Subdivision hereby acknowledges that upon the Director of ODOT's signing of the road salt contract, it shall effectively form a contract between the awarded salt supplier and the Political Subdivision; and
- C. The Political Subdivision agrees to be solely responsible for resolving all claims or disputes arising out of its participation in the ODOT road salt contract and agrees to hold the Department of Transportation harmless for claims, actions, expenses, or other damages arising out of the Political Subdivision's participation in the road salt contract; and
- D. The Political Subdivision's electronic order for Sodium Chloride (Road Salt) will be the amount the Political Subdivision agrees to purchase (700 tons) from its awarded salt supplier at the delivered bid price per ton awarded by the Director of ODOT; and
- E. The Political Subdivision hereby agrees to purchase a minimum of 90% of its electronically submitted salt quantities from its awarded salt supplier during the contract's effective period; and
- F. The Political Subdivision hereby agrees to place orders with and directly pay the awarded salt supplier on a net 30 day basis for all road salt it receives pursuant to ODOT salt contract; and
- G. The Political Subdivision acknowledges that should it wish to rescind this participation agreement it will do so by written, emailed request by no later than Monday, May 1<sup>st</sup> by 5:00 p.m. The written, emailed request to rescind this participation agreement must be received by the ODOT Office of Contract Sales, Purchasing Section email: [Contracts.Purchasing@dot.ohio.gov](mailto:Contracts.Purchasing@dot.ohio.gov) by the deadline. The Department, upon receipt, will respond that it has received the request and it has effectively removed the Political Subdivision's participation request. Furthermore, it is the sole responsibility of the

Political Subdivision to ensure ODOT has received this participation agreement as well as the receipt of any request to rescind this participation agreement. The Department shall not be held responsible or liable for failure to receive a Political Subdivision's participation agreement and/or a Political Subdivision's request to rescind its participation agreement.

**NOW THEREFORE, BE IT ORDAINED** by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that.

**SECTION 1.** The following authorized person(s) that this participation agreement for the ODOT road salt contract is hereby approved.

**SECTION 2.** Funding has been authorized, and the Political Subdivision agrees to the above terms and conditions regarding participation on the ODOT salt contract.

**SECTION 3.** This Resolution shall take effect from and after the earliest period allowed by law.

**PASSED:** \_\_\_\_\_

\_\_\_\_\_  
Johnnie A. Warren, President of Council

\_\_\_\_\_  
Interim Clerk of Council

Presented to the  
Mayor \_\_\_\_\_

Approved: \_\_\_\_\_

\_\_\_\_\_  
Mayor, Gary V. Gottschalk

I, \_\_\_\_\_, Interim Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that the foregoing Resolution No. 2023-\_\_\_\_ was duly and regularly passed by this Council at the meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Interim Clerk of Council

**POSTING CERTIFICATE**

I, \_\_\_\_\_, Interim Clerk of Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio, do hereby certify that Resolution No. 2023-    was duly posted on the \_\_\_\_\_ day of \_\_\_\_\_, and will remain posted for a period of fifteen (15) days thereafter as provided by the Oakwood Village Charter.

\_\_\_\_\_  
Interim Clerk of Council

DATED: \_\_\_\_\_

**RESOLUTION AUTHORIZING PARTICIPATION  
IN THE ODOT ROAD SALT CONTRACTS AWARDED IN 2023**

**WHEREAS**, the VILLAGE OF OAKWOOD, CUYAHOGA COUNTY (hereinafter referred to as the "Political Subdivision") hereby submits this written agreement to participate in the Ohio Department of Transportation's (ODOT) annual road salt bid in accordance with Ohio Revised Code 5513.01(B) and hereby agrees to all of the following terms and conditions in its participation of the ODOT road salt contract:

- a. The Political Subdivision hereby agrees to be bound by all terms and conditions established by ODOT in the road salt contract and acknowledges that upon award of the contract by the Director of ODOT it shall be bound by all such terms and conditions included in the contract; and
- b. The Political Subdivision hereby acknowledges that upon the Director of ODOT's signing of the road salt contract, it shall effectively form a contract between the awarded salt supplier and the Political Subdivision; and
- c. The Political Subdivision agrees to be solely responsible for resolving all claims or disputes arising out of its participation in the ODOT road salt contract and agrees to hold the Department of Transportation harmless for any claims, actions, expenses, or other damages arising out of the Political Subdivision's participation in the road salt contract; and
- d. The Political Subdivision's electronic order for Sodium Chloride (Road Salt) will be the amount the Political Subdivision agrees to purchase (700 tons) from its awarded salt supplier at the delivered bid price per ton awarded by the Director of ODOT; and
- e. The Political Subdivision hereby agrees to purchase a minimum of 90% of its electronically submitted salt quantities from its awarded salt supplier during the contract's effective period; and
- f. The Political Subdivision hereby agrees to place orders with and directly pay the awarded salt supplier on a net 30 basis for all road salt it receives pursuant to ODOT salt contract; and
- g. The Political Subdivision acknowledges that should it wish to rescind this participation agreement it will do so by written, emailed request by no later than Monday, May 1<sup>st</sup>, by 5:00 p.m. The written, emailed request to rescind this participation agreement must be received by the ODOT Office of Contract Sales, Purchasing Section email: [Contracts.Purchasing@dot.ohio.gov](mailto:Contracts.Purchasing@dot.ohio.gov) by the deadline. The Department, upon receipt, will respond that it has received the request and that it has effectively removed the Political Subdivision's participation request. Furthermore, it is the sole responsibility of the Political Subdivision to ensure ODOT has received this participation agreement as well as the receipt of any request to rescind this participation agreement. The Department shall not be held responsible or liable for failure to receive a Political Subdivision's participation agreement and/or a Political Subdivision's request to rescind its participation agreement.

**NOW, THEREFORE**, be it ordained by the following authorized person(s) that this participation agreement for the ODOT road salt contract is hereby approved, funding has been authorized, and the Political Subdivision agrees to the above terms and conditions regarding participation on the ODOT salt contract:

_____	(Authorized Signature)	_____	Approval Date
_____	(Authorized Signature)	_____	Approval Date
_____	(Authorized Signature)	_____	Approval Date
_____	(Authorized Signature)	_____	Approval Date
_____	(Authorized Signature)	_____	Approval Date

**THIS RESOLUTION MUST BE UPLOADED TO THE SALT PARTICIPATION WEBSITE BY NO LATER THAN MAY 1<sup>st</sup>, 2023**

**2023**

**PLEASE NOTE: THE DEPARTMENT WILL NOT ACCEPT TYPED SIGNATURES. PARTICIPATION AGREEMENTS SUBMITTED WITH TYPED SIGNATURES WILL BE INVALID AND INELIGIBLE FOR APPROVAL. YOU CANNOT SUBMIT A WORD DOCUMENT VERSION OF THIS PARTICIPATION AGREEMENT. NO EXCEPTIONS.**

VILLAGE OF OAKWOOD  
COUNCIL MEETING MINUTES  
2023-02-14

**ATTENDANCE**

Johnnie Warren, President  
Elaine Gaither-At-Large  
Eloise Hardin, Ward 2  
Paggie Matlock, Ward 3  
Mary Davis, Ward 4\*  
Candace Williams, Ward 5\*

Jim Climer, Law  
Mark Garratt, Police  
David Tapp, Fire  
Ed Hren, Engineer

**ABSENT**

Chris Callender, Ward 1

Gary Gottschalk, Mayor  
Brian Thompson, Finance

\*= Arrived after roll call

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Warren opened meeting at 7:05p

Motion to approve minutes of 12-21-2022 made by Gaither seconded by Hardin

Yes: Warren, Gaither, Callender, Hardin, Matlock Abstain: Williams

Motion passed

Motion to approve minutes of 1-24-2023 made by Gaither seconded by Matlock

YES: Gaither, Hardin, Matlock, Williams Abstain: Warren

Motion passed

**Departmental Reports**

**Fire-Tapp:** We have a new reporting system if you want a copy of that let me know. **Hardin** asked for a copy.

**Building-Hardin** expressed her thanks for work on Somerville. **Marinucci** explained an instance in which he had a phone conversation with an LLC regarding compliance, and he was called a racist. **Climer** mentioned he must use regular mail and make notes.

**Service-Haba:** Trash will be picked up on Presidents Day. **Hardin** mentioned Somerville. **Haba:** We cold patched areas. **Davis** asked what the policy is for folks who leave garbage cans out for weeks on Hickory. **Haba:** I will stop there again and leave a letter. **Gottschalk:** We put out a letter each spring regarding garbage cans. **Warren:** They should receive a citation. **Hardin** mentioned garbage cans cannot be in the front of the house.

**Law-Climer:** No report

**Police-Garratt:** I just sent out a press release regarding Hyundai and Kia 2012-20120 models and offering 'the Club' free to Oakwood residents. **Davis:** Why these vehicles. **Garratt:** They are the easiest to steal.

**Mayor:** We interviewed the CEO of Thermo Fisher Scientific. Their stock was \$1,000 in 2005 and is now valued at \$20,000. Also, the Vet Center is open for veterans. He showed an 8-minute video on the 'Electric Disco Band'. The Rock and Roll Hall of Fame personnel will be here, hopefully, but if we can't get them, we will get Hotel California. View Ray sold an MRI guided radiation therapy unit to UH Seidman Cancer Center. We have three companies in Oakwood which are in cancer research and are all expanding here. High tech and medical research personnel must come to work so in Oakwood we have a lot of people working. The County has gone through six Sheriffs. **Davis** asked about Kroger. **Mayor:**

Their Chief Technical Officer had personal family issues. We are now meeting with him. **Matlock** spoke about Bedford schools. **Mayor:** We are providing technical education to our students. We focus on what will be in demand in the next 5-10 years. Many of our students have excelled due to our summer programs. Council and Mayor discussed.

#### *Open Floor*

**Karen Howse** 7209 Glenshire: We have young people with families. I have always asked when you plan your concerts, what audience are you trying to attract? I am not criticizing. I feel like generation-x is often missed. **Mayor:** How many cities are doing concerts? I have done this for 25-years. This is what is successful. **Howse:** Jazz is popular as well. **Mayor:** What brings in the money are these types of concerts to the 501C3. I don't get much from Oakwood Village. On Fridays, we will have local entertainment five weeks in a row. Thursdays are the big name musicians which is a big draw. This is what works. **Howse:** The City of Warrensville brings in eclectic bands. We recognize we have options. **Mayor:** That is on Friday nights. Thursday are the national acts. These promote Oakwood. **Howse:** Families are attracted to a community because of the school district. She spoke about our school district. It is challenged by private schools. Public schools get a bad rap. We should bring ideas to the school board with our concerns. As legislators we should promote our district. **Warren:** Cleveland schools are down but its what you get out of it. **Howse:** I am for the trades. Why don't we have a police academy in the summer program? My son benefited by our Police Dept. I pray for our Police, Fire and Service Depts. We pass legislation but there are no attachments. **Climer:** When was that. **Howse:** The last appropriation in 2021 in December. **Climer** will research it. **Howse:** Maybe the attachment wasn't on the website. **Mayor:** I want to make clear; I wasn't putting down the Bedford School System, but the national level. Our new superintendent has been industrious but it is a long road. I am not being critical. **Hardin** asked if the village was going to offer classes. **Mayor:** Yes. It hasn't happened yet. Many jobs will be different in 5-10 years. We need to be creative to enable our students change on a dime to move forward. **Howse** asked about a consortium of Walton Hills, Bedford and Oakwood work together for this. **Mayor:** If this happens, it could work out nicely. Maple Heights has two new school buildings with residents leaving. We can just put together a model and present it to Bedford, then to the County and State to look into it. **Matlock** suggested involving each community within the Bedford district. I would love to see this happen. We have a lot of transient families in our district. **Mayor:** Forty percent of Bedford homes are leased. Kids coming in are behind. **Warren:** Homeowners stay in their homes more than renters. **Howse:** You need wrap around support for families. **Hardin:** Hummer was at the Planning meeting. **Mayor:** The Hummer building on Macedonia is requesting putting vans in the back. We want screening. **Hardin:** Several residents wanted to come tonight about Kroger but couldn't. **Mayor:** I have a meeting in early March. **Hardin:** What do we need to enforce zoning ordinances? She asked Warren to have his information available again that he put out about assistance to residents. She asked about increasing fines. **Warren:** We could ask the Building Dept. what their largest issues are. **Climer:** We studied what other cities do for difficult issues especially point of sale inspections. I am happy to speak to Dan Marinucci about that.

#### *Floor Closed*

#### *Legislation*

2023-1 An amended ordinance authorizing the Mayor to enter into a contract with Carolos Geraldo Gonzales and Sandra Mejia Alcantara to sell Village land designated of records of the Cuyahoga County Fiscal Officer Permanent Parcel 795-04-016 and 795-03-017

#### *Third reading*

**Williams** asked about the property location. Is this large enough to put a road in? **Mayor:** This is undevelopable and there is no access via Grove or Blackburn. **Climer:** We discussed this with Mr. Alcantara to ensure he understood these are not developable lots.

Motion to adopt made by Davis seconded by Matlock

Yes: Warren, Gaither, Hardin, Matlock, Davis, Williams

Motion Passed



2012-03      An ordinance authorizing the Mayor to enter into an agreement with A & S Animal Control and declaring an emergency

Frist reading

**Davis:** Is this a pay increase? **Warren:** This is a modest increase. **Garratt:** The last agreement was 2021. This is also for two years.

Motion to suspend made by Hardin seconded by Davis

Yes: Warren, Gaither, Hardin, Matlock, Davis, Williams

Motion passed

Motion to adopt made by Hardin seconded by Gaither

Yes: Warren, Gaither, Hardin, Matlock, Davis, Williams

Motion passed

**Williams** asked about the NLC and our next meeting. **Warren:** We will hold our first meeting on March 14 with our second meeting on March 21. **Williams:** We haven't passed the full budget yet. **Warren:** The budget will have to be prepared for passage on the 21<sup>st</sup>. **Williams:** Will we have 2022 closed out? **Warren:** It is closed out. **Williams:** It wasn't when we last met. The numbers weren't in the right places. **Mayor:** You will have that. **Warren:** We can't demand our Finance Director to change numbers. We can't do that. **Williams:** The dollars the Federal government gave are required to be in a specific fund by themselves. **Warren:** As long as that is the case. **Williams:** I would like to see them in the correct place. If not, that has to be corrected. **Howse:** There could have been an executive session to review the audit. **Williams:** At the last meeting it hadn't been completed. I want to make sure his job is done, the year closed out, and monies are where they need to be and if the audit was completed. **Mayor:** You will have that before the 21<sup>st</sup>. **Warren:** We could have that by the next Council meeting. **Williams:** It will be nice to have those in time to review, not just five days to review. That is a lot of numbers.

*Motion to approve moving the March 28<sup>th</sup> meeting to March 21<sup>st</sup>* YES: Yes: Warren, Gaither, Hardin, Matlock, Davis, Williams

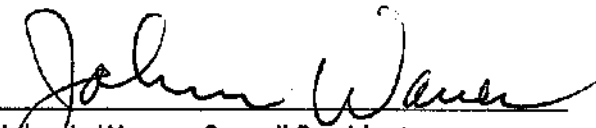
Motion to adjourn made by Hardin seconded by Davis

Yes: Warren, Gaither, Hardin, Matlock, Davis, Williams

Motion passed

Adjourned 8:35pm

Approved \_\_\_\_\_

  
Johnnie Warren, Council President

\_\_\_\_\_  
Interim Clerk of Council Debra Hladky

VILLAGE OF OAKWOOD-COUNCIL MEETING SPECIAL

SIGN-IN SHEET-2/14/2023

**\*YOU MUST BE A VILLAGE RESIDENT UNLESS YOU HAVE RECEIVED PRIOR APPROVAL FROM COUNCIL PRESIDENT\***

**(PLEASE PRINT YOUR NAME AND ADDRESS CLEARLY ON THE LINES PROVIDED. THANK YOU!!)**

NAME:

ADDRESS:

1.

Karon Hunt

7209

2.

3.

4.

5.

6.

7.

VILLAGE OF OAKWOOD  
FINANCE MEETING MINUTES  
2023-02-28

ATTENDANCE

Johnnie Warren, President\*  
Elaine Gaither-At-Large  
Eloise Hardin, Ward 2  
Mary Davis, Ward 4  
Brian Thompson, Finance

Brian Thompson, Finance  
Chris Callender, Ward 1\*  
Paggie Matlock, Ward 3  
Candace Williams, Ward 5\*

ABSENT

Gary Gottschalk, Mayor  
\*= Arrived after roll call

Jim Climer, Law

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Gaither opened meeting at 6:05p

**Thompson** reviewed the reports with Council. In 2022, we collected \$10,269,014 in the general fund with a beginning balance of \$72,355.74. We had \$10,341,370 in revenue and general fund expenses of \$10,105,252, with unexpended balance \$236,117.84. Please refer to the reports attached. **Hardin** asked if this is the final year end. **Thompson**: Yes. We did not have any negative funds. The unexpended balance of \$421,091 shows the total cash of all funds at the end of 2022. **Davis** asked about encumbrances. **Thompson** explained those are carried over into the next year. **Hardin** asked about ambulance billing. **Thompson**: The ending balance is \$470.50. **Hardin** asked what is spent in that fund. **Thompson**: A lot of their expenses are for repairs to the vehicles, equipment, some of the leases and the management company who collects on the claims. Almost 60% of the budget was payroll and benefits with the pension. Not all individuals in Fire get a pension. Instead of PERS they do Medicare. We have an agreement with the City of Cleveland, which services the hydrants. **Williams** asked about leases. **Thompson** responded by explaining the 217 fund. **Davis** asked about dispatch. **Thompson**: That is a split cost. **Hardin** asked where we can save other than salaries? Where do we cut? **Thompson**: It is contingent upon what it takes to run the three villages. Predictions can have variables. **Hardin** asked about tax abatements regarding savings. **Thompson**: Council has the authority of the budget. We know payroll is a huge situation. Health Care has provided savings. I paid off \$100,000 in debt last year. Categories involve debt, staffing, large equipment, etc. **Matlock** asked about employee leave. **Thompson**: They can take two weeks or more depending on their tenure. Employees can carry over their leave balance up to two weeks into the next year. **Matlock** asked who oversees the leave personnel take during the year. **Thompson**: The Dept heads. They have to submit that to the Finance dept., and we have a sign off sheet for the dept head. **Matlock** asked if we have access to those sheets. **Thompson**: Yes. **Matlock** asked who authorizes it. **Thompson**: The dept. head manages those; it is categorized in the payroll dept. then placed into personnel files. **Davis** asked about sick time. **Thompson**: Employees get twelve days a year for sick time. **Davis** asked about collections from I Schuman. **Thompson**: They should have insurance to pay some of the employees. We were collecting \$144,000 annually. I shared a report with over 20 years of income tax collections.

*2023 Budget*

**Thompson** reviewed 2023 proposed budget. Estimated resources with ending 2022 balances is \$11,010,000. The 100% appropriations are at \$10,660,000 with projected year end at \$342,264. **Hardin** asked what can be done to maintain \$700,000 at year end? **Thompson**: Other than safety forces and health benefits, we subsidize recreation and senior programs as well as debt service. **Hardin** asked about how much we spend on the senior fund. **Thompson**: YTD \$96,316.00 and recreation fund \$222,808.00.

### *Special Funds*

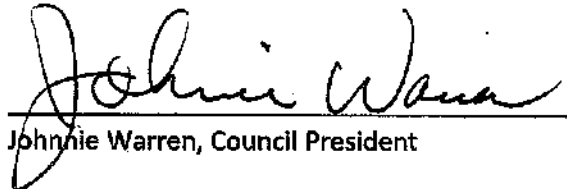
**Thompson:** \$7.3 million is estimated with \$7.2 expenditures. Total estimated general funds and special revenue is \$18.3 million. Expenditures is \$17.8 million. **Davis** asked about projected revenue from I Schuman. **Warren.** We will only receive 1/3 of that to date because we are only in the first quarter. **Thompson** explained the estimated resources of 2023 report (attached). **Davis** asked about tipping fees. **Thompson:** We get royalties from the Waste Management transfer station. **Davis** asked about Mayors Court. **Thompson:** This is the estimated revenue. I always use conservative numbers. **Davis** asked about fire service contract. **Thompson:** That involves Glenwillow, Oakwood, and Walton Hills. **Davis** asked about liquor permits. **Thompson:** That involves all those permits.

### *Audit*

**Thompson:** No findings for recovery were given but we had five findings on the finance statement. A couple are related to me regarding the amended certificate, estimated resources, and appropriations. I did correct those for 2022. The exceeded certificate was noted. I took giant steps for that as well. One referred to negative fund balances. The statement of cash position, we did not have that. I sent an explanation. We also had the Covid funds noted with financial reporting. I didn't know the categorizations but put them in one fund. It isn't a high-level finding. I contacted them for corrections. I did create the correct fund. **Warren** spoke about special funds since they have limited usage. The auditors want to make sure they stand out so they can review them for compliance. **Thompson:** I was not cited for use, only for accountability. We closed 2022 and at the next Finance meeting, we are moving to close January and February by then. **Davis** asked about Building permit revenue. **Thompson:** The Mayor waves some but we do collect quite a bit. **Davis** asked about donations. **Thompson:** We get some from individuals. I would have to run the detail. Petitti gives us \$20,000 to water the plants. **Davis** asked about security officers at community center. **Thompson:** We have to put the dollars in that fund. **Davis** asked about Glenwillow senior van. **Thompson:** We have legislation for that.

Adjourned at 7:00pm

Approved \_\_\_\_\_

  
Johnnie Warren, Council President

\_\_\_\_\_  
Interim Clerk of Council Debra Hladky

**OAKWOOD VILLAGE**

**GENERAL FUND  
2023 REVENUE PROJECTIONS  
2023 PERMANENT APPROPRIATIONS**

**ORDINANCE NO. 2023-**

**Exhibit A**

**100%**

GENERAL FUND REVENUE 101 RECEIPTS		2023 ESTIMATED
ACCOUNT NUMBER AND TITLE		REVENUE
0000-AUDIT ADJUSTMENTS		
101.0000.41100 AUDIT ADJUSTMENT		
1100-LOCAL TAXES		
101.1100.41101 REAL ESTATE TAXES		
101.1100.41102 PERSONAL PROPERTY		400,000.00
101.1100.41103 TRAILER TAXES		250.00
101.1100.41104 R.I.T.A TAXES		900.00
101.1100.41105 MUNICIPAL NET PROFITS		7,875,000.00
101.1100.41106 MUNICIPAL INCOME TAX ( <i>Electric Lighting</i> )		150,000.00
1200- SHARED TAXES		
101.1200.41201 HOMESTEAD & ROLLBACK		2,000.00
101.1200.41203 COUNTY LOCAL GOVT/LGRAP		
101.1200.41205 CIGARETTE TAXES		38,000.00
101.1200.41206 LIQUOR PERMITS		99,000.00
101.1200.41207 BED TAX		150.00
101.1200.41210 POLICE GRANT		5,000.00
101.1200.41401 FIRE SERVICE CONTRACTS		85,000.00
1500-CHARGES FOR SERVICES		
101.1500.41405 CONTRACTOR REGISTRATION		2,000.00
101.1500.42011 RECYCLABLE GRANT		900,000.00
1600-LICENSES AND PERMITS		
101.1600.41406 MAYOR'S COURT COST		
101.1600.41407 COURT ONLINE PROCESSING FEES		35,000.00
101.1600.41410 TIPPING FEES		5,000.00
		125,000.00
		7,000.00
		95,000.00

GENERAL FUND REVENUE 101 RECEIPTS		2023 ESTIMATED REVENUE
GENERAL FUND REVENUE 101 RECEIPTS - CONTINUED		
101.1600.41501 MAYOR'S COURT FINES		155,000.00
101.1600.41503 BEDFORD COURT COLLECTIONS		35,000.00
101.1600.41504 BUILDING PERMITS		35,000.00
101.1600.41505 ZONING PERMITS		15,000.00
101.1600.41506 STREET OPENING PERMITS		15,000.00
101.1600.41507 MISC. PERMITS		75,000.00
101.1600.41510 COMMUNITY CENTER		18,500.00
1800- MISCELLANEOUS		
101.1810.42003 SALE OF FIXED ASSETS		25,000.00
101.1830.41701 CONTRIBUTIONS AND DONATIONS		20,000.00
101.1830.41709 VENDING MACHINE DEPOSIT		500.00
101.1840.41411 SECURITY OFFICERS/COMMUNITY CENTER		1,000.00
101.1860.41409 MISC.CHARGES FOR SERVICES		5,000.00
101.1870.41703 SENIOR VAN		1,000.00
101.1870.41704 SENIOR VAN GLENWILLOW		3,250.00
101.1890.41702 MISCELLANEOUS RECEIPTS		6,000.00
1900-OTHER FINANCING SOURCES		
101.1900.41801 ADVANCES		
101.1900.41901 TRANSFERS IN		
101.1900.42006 REFUNDS AND REIMBURSEMENTS		400,000.00
101.1900.42010 REIMBURSEMENT/STOPLOSS/HOSPITALIZATION		100,000.00
101.1900.42013 CABLE FRANCHISE FEE		40,000.00
SUB TOTAL GF RECEIPTS		10,774,550.00
STARTING BALANCE		236,117.84
GRAND TOTAL - GF RECEIPTS		\$ 11,010,667.84

<b>GENERAL FUND EXPENSES</b>		2023
<b>VILLAGE OF OAKWOOD - POLICE 2023 BUDGET PROJECTION</b>		<b>PROJECTED</b>
<b>POLICE</b>		<b>APPROPRIATIONS</b>
1111.51110 POLICE WAGES		1,515,500.19
1111.51111 OVERTIME		40,000.00
1111.51120 PERS/POLICE /PENSION		295,856.84
1111.51140 POLICE MEDICARE		22,235.77
1111.51200 POLICE CAR OUTLAY		45,000.00
1111.52110 PRINTING AND REPRODUCTION		2,500.00
1111.52120 LEASES(TASK FORCE S.E.A.L. MEMBERSHIP)		28,000.00
1111.52130 PROFESSIONAL DUES		2,000.00
1111.52150 MISC. CONTRACTUAL(LEADS, HALF DISPATCH PAY)		208,748.21
1111.52160 POLICE TRAINING		13,000.00
1111.52170 K-9 TRAINING		3,500.00
1111.53110 PRISONER EXPENSES		54,000.00
1111.53120 UNIFORM ALLOWANCE		32,400.00
1111.53121 OFFICER BULLET PROOF VESTS		10,000.00
1111.53130 TRAVEL & TRANSPN		4,000.00
1111.53140 REPAIRS & MAINT-EQUIP.		40,000.00
1111.53150 OFFICE SUPPLIES		4,000.00
1111.53180 GASOLINE		65,000.00
1111.55110 EQUIPMENT		58,875.00
<b>TOTAL POLICE</b>		<b>2,444,616.01</b>





<b>VILLAGE OF OAKWOOD - FIRE 2023 BUDGET PROJECTION</b>	
<b>FIRE</b>	<b>2023 PROJECTED APPROPRIATIONS</b>
1113.51110 FIRE WAGES	1,859,036.70
1113.51111 OVERTIME	15,000.00
1113.51120 PERS	17,000.00
1113.51140 MEDICARE/FICA	135,000.00
1113.52121 DISPATCH-WALTON HILLS	100,000.00
1113.52130 PROFESSIONAL DUES	24,000.00
1113.52150 MISC. CONTRACTUAL/MEDICAL OXYGEN-SUPPLIES/COT MAINT/SMOKE & CO DETECTORS	26,150.00
1113.52160 TRAINING	17,000.00
1113.52180 CELLULAR PHONE	6,500.00
1113.52230 ELECTRIC UTILITY-VEHICLE EXHAUST CANCER REMOVAL	5,500.00
1113.52240 WATER & SEWER	1,000.00
1113.52250 GAS UTILITY	7,000.00
1113.53120 UNIFORM ALLOWANCE	50,000.00
1113.53121 FIRE GEAR WITH HELMET	30,000.00
1113.53140 REPAIRS & MAINT.-EQUIP.-APPARATUS FLEET MAINTENANCE	75,000.00
1113.53150 OFFICE SUPPLIES	2,000.00
1113.53180 GASOLINE	30,000.00
1113.54110 OTHER EXPENSES/FIRE BUILDING AND GROUNDS MAINTENANCE	23,000.00
1113.55110 EQUIPMENT	40,000.00
1113.55130 FIRE HYDRANTS	15,000.00
1113.55131 UNDERGROUND TANK INSPECTIONS	
<b>TOTAL FIRE</b>	<b>2,478,186.70</b>

	2023
<b>VILLAGE OF OAKWOOD - TRAFFIC CONTROL 2023 BUDGET PROJECTION</b>	<b>PROJECTED APPROPRIATIONS</b>
<b>TRAFFIC CONTROL</b>	
1114.51110 SCHOOL GUARD WAGES	6,400.00
1114.51120 PERS	900.00
1114.51140 MEDICARE	145.00
1114.52160 TRAFFIC SIGNAL	-
1114.52230 ELECTRIC	-
1114.53140 REPAIRS & MAINT.	-
1114.54110 OTHER EXPENSES	-
1114.55110 EQUIPMENT	-
<b>TOTAL TRAFFIC CONTROL</b>	<b>7,445.00</b>



VILLAGE OF OAKWOOD - BUILDING 2023 BUDGET PROJECTION		2023
		PROJECTED APPROPRIATIONS
<b>BUILDING DEPARTMENT</b>		
4451.51110	WAGES (Dan Marinucci, Lillie Hicks, Debbie Stoffl, Aaron Smith, New Hire Digital Clerk)	220,000.00
4451.51111	OVERTIME	
4451.51120	PERS	500.00
4451.51140	MEDICARE	33,000.00
4451.52110	PRINTING & REPROD (Stop Work order forms, Letterhead, Inspection Sheets, Business Cards)	5,000.00
4451.52130	PROFESSIONAL DUES (B.O.C.N.E.O. ICC, OBOA, ASSE, OAPJ, IAET)	3,000.00
4451.52150	MISC. CONTRACTUAL (Safe Built, Active Networking, Plan Examination-L. Neil Hoffman, Toshiba)	3,560.00
4451.52160	CONFERENCE & ED (OBOA-800, ICC Cert-500, ICC codes Manuals-750)	50,000.00
4451.52180	CELL PHONE (Dan, 3 Employees)	4,500.00
4451.53130	TRAVEL & TRANSPORTATION-TRAINING (BOCA/ICC, L.A.E.I, OAPJ, B.O.C.N.E.O. STAFF TRAINING)	3,240.00
4451.53140	REPAIRS & MAINT (Electrical upgrade for Building Department)	750.00
4451.53150	OFFICE SUPPLIES	500.00
4451.53180	GASOLINE	3,000.00
4451.54110	OTHER EXPENSES (Copier Toners)	600.00
4451.55110	EQUIPMENT (Computer Updates, Book Cases, Desk Partitions)	300.00
4451.55110		5,000.00
<b>TOTAL BUILDING</b>		332,950.00
****Development Projects in 2023****		
<b>KROGER PROJECT</b>		
<b>INTERSTATE MACBEE</b>		
<b>VILLAGE MARKET</b>		
<b>WASTE MANAGEMENT</b>		
<b>FEDERAL METAL</b>		

	2023 PROJECTED APPROPRIATIONS
VILLAGE OF OAKWOOD - PLANNING, BZA, ARCH. 2023 BUDGET PROJECTION	
PLANNING, BZA, ARCH.	
7754.51110 BOARDS COMPENSATION	12,000.00
7754.51120 PERS/FICA	500.00
7754.51140 MEDICARE	700.00
TOTAL PLANNING, BZA & ARCH.	13,200.00

VILLAGE OF OAKWOOD SERVICE DEPARTMENT 2023 BUDGET PROJECTION		2023
SERVICE DEPARTMENT		PROJECTED APPROPRIATIONS
5552.51110 SERVICE WAGES		429,000.00
5552.51111 OVERTIME		9,750.00
5552.51120 PERS		60,000.00
5552.51140 MEDICARE		6,000.00
5552.52130 PROFESSIONAL DUES		100.00
5552.52150 MISC. CONTRACTUAL(Cell Phone Billing, Time Warner Cable Weather Report)		3,000.00
5552.52230 ELECTRIC UTILITY		3,650.00
5552.52240 WATER & SEWER UTILITY		2,000.00
5552.52250 GAS UTILITY		5,000.00
5552.53120 UNIFORM ALLOWANCE		2,500.00
5552.53140 REPAIRS & MAINT.-EQUIP		24,000.00
5552.53150 OFFICE/OPERATING SUPPLIES(PAPER, PENS, etc)		1,000.00
5552.53180 GASOLINE		2,000.00
5552.55110 EQUIPMENT		3,000.00
<b>TOTAL BASIC SERVICES</b>		<b>551,000.00</b>

	2023 PROJECTED APPROPRIATIONS
VILLAGE OF OAKWOOD REFUSE COLLECTION 2023 BUDGET PROJECTION	
REFUSE COLLECTION	
5553.52150 RUBBISH DISPOSAL	125,000.00
TOTAL REFUSE COLLECTION	125,000.00
VILLAGE OF OAKWOOD CLERK OF COUNCIL 2023 BUDGET PROJECTION	2023 PROJECTED APPROPRIATIONS
CLERK OF COUNCIL	
7700.51110 CLERK OF COUNCIL WAGES	45,000.00
7700.51111 OVERTIME	1,200.00
7700.51120 PERS	6,300.00
7700.51140 MEDICARE	675.00
7700.52130 PROFESSIONAL DUES	300.00
7700.52160 CONFERENCE & ED	1,500.00
7700.53130 TRAVEL & TRANSPORT	3,500.00
TOTAL CLERK OF COUNCIL	\$ 58,475.00



	2023
VILLAGE OF OAKWOOD LEGISLATIVE 2023 BUDGET PROJECTION	PROJECTED APPROPRIATIONS
LEGISLATIVE	
7701.51110 COUNCIL WAGES	78,013.68
7701.51120 PERS	10,921.91
7701.51140 MEDICARE	1,400.00
7701.51140 ADMIN ASST. YOUTH	-
7701.52110 PRINTING & REPROD.	-
7701.52130 PROFESSIONAL DUES	3,200.00
7701.52150 MISC. CONTRACTUAL(COPIER USAGE, IT support)	3,500.00
7701.52160 CONFERENCE & ED	5,000.00
7701.52190 YOUTH COUNCIL	9,500.00
7701.53130 TRAVEL & TRANSPORT	-
7701.53150 OFFICE SUPPLIES	31,000.00
7701.54110 OTHER EXPENSES	800.00
7701.55110 EQUIPMENT	2,000.00
7701.57150 LEGAL ADS	2,000.00
7701.57300 CODIFICATION	4,000.00
	9,000.00
TOTAL LEGISLATION	160,335.59

	2023
	PROJECTED
	APPROPRIATIONS
VILLAGE OF OAKWOOD MAYOR'S OFFICE 2023 BUDGET PROJECTION	
MAYOR'S OFFICE	
7702.51110 DEPT. WAGES	155,000.00
7702.51111 OVERTIME	
7702.51120 PERS	21,700.00
7702.51140 MEDICARE	2,500.00
7702.52110 PRINTING & REPROD.	
7702.52130 PROFESSIONAL DUES	3,575.00
7702.52150 MISC. CONTRACTUAL	3,600.00
7702.52153 FAMILY ENRICHMENT	20,300.00
7702.52154 EVENTS @ MT. ZION	25,800.00
7702.52155 HEALTHY OAKWOOD & GYM MEMBERSHIP REBATE	5,500.00
7702.52160 CONFERENCES & EDUCATION	
7702.53130 TRAVEL & TRANSPORTATION	
7702.53140 REPAIRS & MAINT.	500.00
7702.53150 OFFICE SUPPLIES	1,200.00
7702.53180 GASOLINE	
7702.54110 OTHER EXPENSES	200.00
7702.55110 EQUIPMENT	500.00
7702.56000 CONCERTS	15,000.00
TOTAL MAYOR'S OFFICE	255,375.00

	2023
	PROJECTED
	APPROPRIATIONS
VILLAGE OF OAKWOOD MAYOR'S COURT 2023 BUDGET PROJECTION	
MAYOR'S COURT	
7703.51110 MAYOR'S CRT WAGES	
7703.51111 OVERTIME	101,650.00
7703.51120 PERS	500.00
7703.51140 MEDICARE	14,231.00
7703.52130 PROFESSIONAL DUES	1,500.00
7703.52150 MISC. CONTRACTUAL(COPIER USAGE, COURT PROGRAM SUPPORT)	125.00
7703.52151 BEDFORD MUNI COURT	16,000.00
7703.52160 CONFERENCE & ED	38,500.00
7703.52350 BANK SERVICE FEES	500.00
7703.53150 OFFICE SUPPLIES(Court Case Folders, Traffic/Criminal Tickets, Misc)	5,050.00
7703.54110 OTHER EXPENSES	6,500.00
7703.55110 EQUIPMENT	500.00
	500.00
TOTAL MAYOR'S COURT	
	185,556.00
Miscellaneous Contractual = John Montello 8 hours a month Rate 110.00 Hr	
It support=125.00 Hr, Toshiba	

	2023
	PROJECTED
	APPROPRIATIONS
VILLAGE OF OAKWOOD FINANCE DEPARTMENT 2023 BUDGET PROJECTION	
FINANCE DEPARTMENT	
7704.51110 FINANCE WAGES	258,000.00
7704.51111 OVERTIME	600.00
7704.51120 PERS	36,500.00
7704.51140 MEDICARE	3,600.00
7704.52110 PRINTING & REPROD.	1,500.00
7704.52130 PROFESSIONAL DUES	800.00
7704.52150 MISC. CONTRACTUAL(IT SUPPORT,SOFTWARE SUPPORT)	8,000.00
7704.52160 CONFERENCE & ED	500.00
7704.53130 TRAVEL & TRANSPORT.	500.00
7704.53150 OFFICE SUPPLIES	2,200.00
7704.53150 VENDING MACHINE SUPPLIES	600.00
7704.55110 EQUIPMENT	750.00
7704.57150 LEGAL ADS	500.00
TOTAL FINANCE	\$ 314,050.00
Miscellaneous Contractual	
Active Networking - It Support-6500	
Ez Signer Maintenance Agreement-1000	
Copier Maintenance Agreement-500	



VILLAGE OF OAKWOOD ENGINEER 2023 BUDGET PROJECTION		2023
ENGINEER		PROJECTED APPROPRIATIONS
7706.51110 WAGES		38,000.00
7706.51120 PERS		4,300.00
7706.51140 MEDICARE		600.00
TOTAL ENGINEER		\$ 42,900.00

VILLAGE OF OAKWOOD PUBLIC LANDS & BLDG 2023 BUDGET PROJECTION		2023
PUBLIC LANDS & BLDG		PROJECTED APPROPRIATIONS
7707.52150	MISC. CONTRACTUAL(ALARM, EXTERMINATE, HEAT, GARAGE REPAIR)	22,000.00
7707.52220	PHONE SERVICE	29,000.00
7707.52230	ELECTRIC UTILITY	27,000.00
7707.52240	WATER & SEWER	4,000.00
7707.52250	GAS UTILITY	7,000.00
7707.53140	REPAIRS & MAINT.-EQUIP	1,200.00
7707.53142	REPAIRS & MAINT.-BLDG	3,000.00
7707.53160	OTHER SUPPLIES	2,500.00
7707.54110	OTHER EXPENSES	1,000.00
7707.55110	EQUIPMENT	500.00
TOTAL PUBLIC LANDS		97,200.00

	2023
VILLAGE OF OAKWOOD SENIOR CITIZENS/VAN 2023 BUDGET PROJECTION	PROJECTED APPROPRIATIONS
SENIOR CITIZENS/ VAN	
7708.51110 SENIOR VAN WAGES	37,000.00
7708.51120 PERS	5,000.00
7708.51140 MEDICARE	600.00
7708.53140 MAINT. & REPAIRS	5,000.00
7708.53180 GASOLINE	9,500.00
7708.54110 OTHER EXPENSES	900.00
TOTAL SENIOR CITIZENS/VAN	\$ 58,000.00
Other expenses = Cell Phone Bill	



2023 PROJECTED APPROPRIATIONS	
VILLAGE OF OAKWOOD BEDFORD SCHOOLS 2023 BUDGET PROJECTION	
SCHOOL REVENUE SHARING	
7710.59160 BEDFORD SCHOOLS	
7710.59160 SCHOLARSHIP COMMITTEE	215,000.00
TOTAL SCHOOL REVENUE SHARING	
	215,000.00
VILLAGE OF OAKWOOD STUDENT ASSISTANT 2023 BUDGET PROJECTION	
STUDENT ASSISTANT/SUMMER EMPLOYMENT	
7711.51110 WAGES	2,000.00
7711.51120 PERS	300.00
7711.51140 MEDICARE	100.00
TOTAL STUDENT/SUMMER EMPLOYMENT	
	2,400.00

	2023
	PROJECTED
	APPROPRIATIONS
VILLAGE OF OAKWOOD HEALTH BENEFITS/	
VARIOUS OPERATIONAL CONTRACT EXPENSES 2023 BUDGET PROJECTION	
7799.51130 WORKER'S COMPENSATION PREMIUM	75,000.00
7799.51150 HEALTH BENEFIT CLAIMS(MEDICAL, DENTAL, PRESCRIPTION DRUGS)	750,000.00
7799.51151 TPA(THIRD PARTY ADMINISTRATOR) VILLAGE HEALTH PLAN FEE	275,000.00
7799.51160 VISION & LIFE	9,000.00
HEALTH BENEFITS-SUB-TOTAL	1,109,000.00

7799.52140	PROPERTY & CASUALTY INSURANCE-(LOVE INSURANCE/BUILDINGS, VEHICLES, LEGAL SUITS, BONDS)	112,000.00
7799.52150	MISC CONT(COPIER LEASES/USAGE, POSTAGE MACHINE LEASE, WEB HOST, IT SUPPORT, SAMS CLUB	175,000.00
7799.52152	SHRED IT DAY-(POST CARDS, SIGNS)	2,500.00
7799.52190	AUDIT FEES(FINANCIAL AUDITS FROM STATE/PRIVATE FIRM)	6,000.00
7799.52200	COUNTY AUD/TREAS. FEES(CHAPTER 321 ORC.)	11,000.00
7799.52300	COUNTY BRD OF HEALTH(LEAD POISONING EDUCATION, HEALTH ALERTS, DISEASE PREVENTION E	29,000.00
7799.52310	ELECTION EXPENSE(PER ELECTION ACTIVITY IN CITY/VILLAGE)	3,500.00
7799.52340	RITA CHARGES	205,000.00
7799.52350	BANK SVCS CHARGES (HUNTINGTON BANK)	15,000.00
7799.52360	CARES ACT CUYAHOGA COUNTY	-
7799.52400	RITA COURT COST(TAXPAYER HEARINGS)	4,000.00
7799.53150	OFFICE SUPPLIES(STAPLES/WB MASON)	6,000.00
7799.53170	POSTAGE(REFILL NEOPOST)	7,000.00
7799.57140	VILLAGE PROMO (Primo Village Pins, Military Flags, Back to School Promo, Village News Letters, Promo Village	35,000.00
7799.57150	LEGAL ADS(VILLAGE PUBLIC/LEGAL NOTICES BID PROJECTS)	1,000.00
7799.57160	RECREATION CENTER/FITNESS/REBATE/PROGRAM	2,000.00
7799.57161	EXTERIOR MAINTENANCE CREDIT VILLAGE WARDS	-
7799.57220	OFF SITE DATA STORAGE-IRON MOUNTAIN-ALL VILLAGE DEPARTMENTS	21,000.00
7799.59110	CONTINGENCIES(INDIGENT CREMATIONS, MISC REPAIR)	3,000.00
7799.59115	ECONOMIC DEVELOPMENT BUILDING PERMIT FEE WAIVER	25,000.00
7799.59116	ECON JCTC (THERMO, COMMUNITY CARE, M-TECH, HOME INSTEAD, MAINES)	185,000.00
7799.59120	REFUNDS(TOOL RENTAL, COMM CENTER CANCEL REFUNDS)	5,000.00
7799.59140	ARCH. FEES/TREE PLANTING	250.00
7799.57110	ADVANCES OUT	-
VARIOUS OPERATIONAL CONTRACT EXPENSES-SUB-TOTAL		853,250.00
TOTAL		1,962,250.00

7899.58000	TRANSFER OUT-BR	270,000.00
7899.58060	TRANSFER OUT-SENIOR CENTER	100,000.00
7899.58100	TRANSFER OUT- RECREATION	175,000.00
7899.58110	TRANSFER OUT- OTHER S/A-SANITARY	-
7899.58112	TRANSFER OUT - SCMR	250,000.00
7899.58113	TRANSFER OUT-PERMANENT IMPROVEMENT	250,000.00
7899.58114	TRANSFER OUT/GENERAL	-
7899.58120	TRANSFER OUT-HOLIDAY FUND	-
<b>TOTAL TRANSFERS</b>		<b>1,045,000.00</b>
<b>TOTAL GENERAL FUND</b>		<b>10,678,403.30</b>

## **SPECIAL REVUNUE**

## **FUNDS**



6602.55110 EQUIPMENT		6,000.00
TOTAL SCMR		1,241,500.00
ENDING BALANCE - RECEIPTS LESS DISBURSEMENTS		7,529.42
ACCOUNT AND TITLE		2023 ESTIMATED REVENUE
202 PERMISSIVE AUTO FUND RECEIPTS		
202.1200.42010 PERMISSIVE TAX		
202.1900.42006 REFUNDS & REIMBURSEMENT		45,000.00
SUB TOTAL PERMISSIVE AUTO FUND		45,000.00
STARTING BALANCE		
GRAND TOTAL RECEIPTS - PERMISSIVE AUTO		45,000.00
PROJECTED 2023 PERMANENT APPROPRIATIONS		
202 PERMISSIVE AUTO DISBURSEMENTS		
6602.52150 MISC. CONTRACTUAL		
6602.53180 GASOLINE		
7799.58150 TRANSFER OUT- S.C.M.R		45,000.00
TOTAL PERMISSIVE AUTO		45,000.00
ENDING BALANCE - RECEIPTS LESS DISBURSEMENTS		
ACCOUNT AND TITLE		2023 ESTIMATED REVENUE
203 STATE HIGHWAY RECEIPTS		





VILLAGE OF OAKWOOD - RECREATION 2023 BUDGET PROJECTION		2023
204 RECREATION		PROJECTED APPROPRIATIONS
3341.51110 DEPT. WAGES		39,397.50
3341.51120 PERS		12,000.00
3341.51140 MEDICARE		1,400.00
3341.52110 PRINTING & REPROD.		
3341.52150 MISC. CONTRACTUAL		
3342.52155 SUMMER CAMP		2,000.00
3341.52156 FAMILY ENRICHMENT		192,500.00
3341.52157 FITNESS INSTRUCTORS		22,200.00
3341.52240 WATER & SEWER (COMMUNITY PARK)		15,000.00
3341.53140 REPAIRS & MAINTENANCE		500.00
3341.53150 OFFICE SUPPLIES		1,500.00
3341.53180 GASOLINE		
3341.54110 OTHER EXPENSES		2,000.00
3341.55110 EQUIPMENT		200.00
		500.00
TOTAL RECREATION		289,197.50
ACCOUNT AND TITLE		2023 ESTIMATED REVENUE
205 BEAUTIFICATION RECEIPTS		
205.1830.41701 CONTRIBUTION & DONATIONS		
205.1900.41901 TRANSFER-IN		
SUB TOTAL 205 BEAUTIFICATION RECEIPTS		
STARTING BALANCE		66.38
GRAND TOTAL- BEAUTIFICATION 205		
PROJECTED 2023 PERMANENT APPROPRIATIONS		
205 BEAUTIFICATION FUND		





<b>TOTAL F.O.J 209 DISBURSEMENTS</b>		436.67
<b>ENDING BALANCE - RECEIPTS LESS DISBURSMENTS</b>		
<b>ACCOUNT AND TITLE</b>		<b>2023 ESTIMATED REVENUE</b>
<b>POLICE PENSION 210 RECEIPTS</b>		
210.1100.41101 REAL ESTATE TAXES		49,000.00
210.1100.41102 PERSONAL PROPERTY TAXES		
210.1200.41201 HOMESTEAD AND ROLLBACK		
210.1200.41202 PERSONAL PROPERTY TAX EXEMPT		
210.1900.41901 TRANSFER IN		
210.1900.42006 REFUNDS & REIMBURSEMENTS		
<b>SUB TOTAL POLICE PENSION 210 RECEIPTS</b>		49,000.00
<b>STARTING BALANCE</b>		2,000.00
<b>TOTAL POLICE PENSION 210 RECEIPTS</b>		51,000.00
<b>VILLAGE OF OAKWOOD - POLICE PENSION 2023 BUDGET PROJECTION</b>		<b>PROJECTED 2023 PERMANENT APPROPRIATIONS</b>
<b>210 POLICE PENSION</b>		
1111.51120 POLICE PENSION COST		50,000.00
1111.57110 ADVANCES OUT		
<b>TOTAL POLICE PENSION</b>		50,000.00
<b>ENDING BALANCE - RECEIPTS LESS DISBURSMENTS</b>		1,000.00

ACCOUNT AND TITLE	ORIGINAL 2023 ESTIMATED REVENUE
<b>HOLIDAY FUND 211 RECEIPTS</b>	
211.1830.41701 CONTRIBUTIONS & DONATIONS	
211.1900.41901 TRANSFER IN	
<b>SUB TOTAL HOLIDAY FUND 211</b>	
<b>STARTING BALANCE</b>	590.67
<b>TOTAL HOLIDAY FUND 211 RECEIPTS</b>	590.67
<b>VILLAGE OF OAKWOOD - HOLIDAY FUND 2023 BUDGET PROJECTION</b>	
<b>211 HOLIDAY FUND</b>	
2799.54110 OTHER EXPENSES	590.67
<b>TOTAL HOLIDAY</b>	590.67
<b>ENDING BALANCE - RECEIPTS LESS DISBURSMENTS</b>	
<b>ACCOUNT AND TITLE</b>	<b>2023 ESTIMATED REVENUE</b>
<b>POLICE EVENT FUND 212 RECEIPTS</b>	
212.1830.41701 CONTRIBUTION & DONATIONS	
212.1890.41702 MISCELLANEOUS RECEIPTS	





<u>ENDING BALANCE - RECEIPTS LESS DISBURSMENTS</u>		<u>2023 ESTIMATED</u> <u>REVENUE</u>
<u>ACCOUNT AND TITLE</u>		
<u>INDIGENT DRIVER ALCOHOL FUND 215 RECEIPTS</u>		
215.1610.41509 DRUG FINES		100.00
<u>215.1610.41520 K9 DONATIONS &amp; CONTRIBUTIONS</u>		
<u>TOTAL INDIGENT DRIVER ALCOHOL FUND 215 RECEIPTS</u>		
<u>STARTING BALANCE</u>		20.89
<u>TOTAL INDIGENT DRIVER ALCOHOL FUND 215</u>		20.89
<u>215 INDIGENT DRIVER ALCOHOL FUND</u>		
<u>PROJECTED 2023</u> <u>PERMANENT</u> <u>APPROPRIATIONS</u>		
<u>1111.52120 K9 EXPENSES</u>		
<u>1111.52150 MISC. CONTRACTUAL(PET CARE)</u>		20.89
<u>1111.54110 OTHER EXPENSES</u>		
<u>1111.55110 EQUIPMENT</u>		
<u>TOTAL INDIGENT DRIVER ALCOHOL 215 DISBURSEMENT</u>		20.89
<u>ENDING BALANCE - RECEIPTS LESS DISBURSMENTS</u>		
<u>ACCOUNT AND TITLE</u>		<u>2023 ESTIMATED</u> <u>REVENUE</u>



<b>CONFISCATED PROPERTY FUND 216 RECEIPTS</b>	
216.1690.41703 CONFISCATED PROPERTY	-
<b>SUB TOTAL CONFISCATED PROPERTY</b>	-
<b>STARTING BALANCE</b>	4.19
<b>TOTAL CONFISCATED PROPERTY FUND 216 RECEIPTS</b>	4.19
	<b>PROJECTED 2023</b>
	<b>PERMANENT</b>
	<b>APPROPRIATIONS</b>
<b>216 CONFISCATED PROPERTY FUND</b>	
111.54110 OTHER EXPENSES	4.19
111.55110 EQUIPEMENT	-
<b>TOTAL CONFISCATED PROPERTY FUND 216 DISBURSEMENTS</b>	4.19
<b>ENDING BALANCE - RECEIPTS LESS DISBURSEMENTS</b>	-
<b>ACCOUNT AND TITLE</b>	
<b>AMBULANCE BILLING FUND 217 RECEIPTS</b>	<b>2023 ESTIMATED</b>
	<b>REVENUE</b>
217.1500.41419 AMBULANCE BILLING-OAKWOOD	235,000.00
217.1500.41419 AMBULANCE BILLING-GLENWILLOW	35,000.00
217.1500.41418 WALTON HILLS INCOME TAX	-
217.1500.41419 AMBULANCE BILLING-WALTON HILLS	75,000.00
<b>FIRE DEPARTMENT OTHER</b>	345,000.00
<b>SUB TOTAL AMBULANCE BILLING 217</b>	345,000.00

<b>STARTING BALANCE</b>		1,000.00
<b>TOTAL AMBULANCE BILLING 217</b>		346,000.00
<b>VILLAGE OF OAKWOOD - AMBULANCE BILLING 2023 BUDGET PROJECTION</b>		
<b>217 AMBULANCE BILLING SVCS</b>		<b>PROJECTED 2023 PERMANENT APPROPRIATIONS</b>
1113.52120 LEASES(NEW FIRE TRUCK & EQUIPMENT)		225,000.00
1113.53140 REPAIRS & MAINTENANCE-BUILDING		46,340.35
1113.54150 SERVICE CHARGES		26,000.00
1113.55110 EQUIPMENT		24,100.00
1113.55210 FIRE ENGINE & AMBULANCE OUTLAY		19,000.00
<b>TOTAL AMBULANCE BILLING</b>		340,440.35
<b>ENDING BALANCE - RECEIPTS LESS DISBURSEMENTS</b>		5,559.65
		<b>ORIGINAL 2023 ESTIMATED REVENUE</b>
<b>MAYOR'S COMPUTER FUND 218 RECEIPTS</b>		
218.1610.41406 MAYOR'S COURT COMPUTER FUND		5,000.00
218.1900.41901 TRANSFERS-IN		
<b>SUB TOTAL MAYOR'S COMPUTER 218</b>		5,000.00
<b>STARTING BALANCE</b>		100.00
<b>TOTAL MAYOR'S COMPUTER 218 RECEIPTS</b>		5,100.00





<u>ENDING BALANCE - RECEIPTS LESS DISBURSEMENTS</u>		<u>150.00</u>
<u>CARES ACT</u>	<u>ACCOUNT AND TITLE</u>	<u>2023 ESTIMATED REVENUE</u>
<u>250.1900.42009 3% CARES ACT</u>		
<u>SUB TOTAL CARES ACT</u>		
<u>STARTING BALANCE</u>		
		<u>767.69</u>
<u>TOTAL 250 CARES ACT</u>		
		<u>767.69</u>
<u>250 CARES ACT</u>	<u>PROJECTED 2023 PERMANENT APPROPRIATIONS</u>	
<u>7799.52360 CARES ACT</u>		<u>767.69</u>
<u>TOTAL CARES ACT</u>		
		<u>767.69</u>
<u>ENDING BALANCE - RECEIPTS LESS DISBURSEMENTS</u>		
<u>OPIOID SETTLEMENT</u>	<u>ACCOUNT AND TITLE</u>	<u>2023 ESTIMATED REVENUE</u>

251.1900.42014 OPIOD SETTLEMENT		20,614.55
SUB TOTAL OPIOD SETTLEMENT		20,614.55
STARTING BALANCE		1,385.45
TOTAL 251 OPIOD SETTLEMENT		22,000.00
251 OPIOD SETTLEMENT	PROJECTED 2023	
	PERMANENT	
	APPROPRIATIONS	
7705.59111 OPIOD SETTLEMENT		22,000.00
TOTAL OPIOD SETTLEMENT		22,000.00
ENDING BALANCE - RECEIPTS LESS DISBURSEMENTS		
ARPA COUNTY GRANT	ACCOUNT AND TITLE	2023 ESTIMATED
		REVENUE
252.1900.42015 ARPA COUNTY GRANT		
SUB TOTAL ARPA COUNTY GRANT		250,000.00
		250,000.00
STARTING BALANCE		
TOTAL 252 ARPA COUNTY GRANT		250,000.00

[illegible]





<u>TOTAL G.O. BOND</u>		<u>3,709,000.00</u>
<u>ENDING BALANCE - RECEIPTS LESS DISBURSEMENTS</u>		<u>2,250.00</u>
<u>ACCOUNT AND TITLE</u>	<u>2023 ESTIMATED</u>	<u>REVENUE</u>
<u>CAPITAL IMPROVEMENT FUND 401 RECEIPTS</u>		
<u>401.17200.42010 NOTES</u>		
<u>401.1900.41901 TRANSFER-IN</u>		
<u>401.1900.42006 REFUNDS AND REIMBURSEMENT</u>		<u>250,000.00</u>
<u>SUB TOTAL CAPITAL IMPORVEMENT 401</u>		<u>250,000.00</u>
<u>STARTING BALANCE</u>		<u>202.08</u>
<u>TOTAL CAPITAL IMPROVEMENT 401</u>		<u>250,202.08</u>
	<u>PROJECTED 2023</u>	<u>PERMANENT</u>
<u>401 GENERAL CAPITAL IMPROVEMENT</u>		<u>APPROPRIATIONS</u>
<u>7799.52150 MISC. CONTRACTUAL</u>		
<u>7799.53130 REPAIRS &amp; MAINT-BUILDINGS</u>		
<u>7799.55110 EQUIPMENT</u>		<u>5,000.00</u>
<u>7799.55120 NEW VEHICLE/EQUIPMENT - LEASE PAYMENTS(ON FILE IN FINANCE)</u>		<u>5,000.00</u>
		<u>240,000.00</u>
<u>TOTAL CAPITAL IMPROVEMENT</u>		<u>250,000.00</u>

<u>ENDING BALANCE - RECEIPTS LESS DISBURSEMENTS</u>		202.08
<u>TIF FUNDS REVENUE</u>		<u>2023 ESTIMATED</u>
		<u>REVENUE</u>
402-1830-41410 TIF-SWIFT FILTERS		3,000.00
403-1830-41410 TIF-MAINES		9,000.00
404-1830-41410 TIF-THERMO		2,000.00
405-1830-41410 TIF-FAMILY DOLLAR		15,000.00
406-1830-41410 TIF-OAKWOOD HOSPITALTY		8,000.00
407-1830-41410 TIF COMMUNITY CARE AMBULANCE		14,000.00
408-1830-41410 TIF-BUCKEYE DEVELOPMENT		5,000.00
<u>TOTAL TIF FUNDS REVENUE</u>		<u>56,000.00</u>
<u>BEGINNING BALANCE</u>		<u>\$ 148,000.00</u>
<u>TOTAL TIF</u>		<u>\$ 204,000.00</u>
<u>TIF FUNDS APPROPRIATIONS</u>		<u>PROJECTED 2023</u>
		<u>PERMANENT</u>
		<u>APPROPRIATIONS</u>
402-4799-59160 TIF-SWIFT FILTERS		5,000.00
403-4799-59160 TIF-MAINES		8,000.00
404-4799-59160 TIF-THERMO		7,500.00
405-4799-59160 TIF-FAMILY DOLLAR		40,000.00
406-4799-59160 TIF-OAKWOOD HOSPITALTY		30,000.00
407-4799-59160 TIF COMMUNITY CARE AMBULANCE		30,000.00
408-4799-59160 TIF-BUCKEYE DEVELOPMENT		20,000.00







ACCOUNT AND TITLE		2023 ESTIMATED REVENUE
SENIOR CENTER RENTAL 803 FUND RECEIPTS		
803.1590.42004 CUSTOMER DEPOSITS		12,000.00
SUB TOTAL 803 SENIOR CENTER RENTAL		12,000.00
STARTING BALANCE		100.00
GRAND TOTAL - 803 SENIOR CENTER RENTAL 803		12,100.00
803 SENIOR CTR DEPOSIT RETURN		PROJECTED 2023 PERMANENT APPROPRIATIONS
4708.59110 DEPOSIT RETURN		10,000.00
TOTAL SENIOR CENTER DEPOSIT		10,000.00
ENDING BALANCE - RECEIPTS LESS DISBURSEMENTS		2,100.00
ACCOUNT AND TITLE		
		ORIGINAL 2023 ESTIMATED REVENUE
MEADOWS ESCROW 804		
804.1880.42004 DEVELOPERS DEPOSIT MEADOWS		
SUB TOTAL 804 P.C. DEPOSIT		
STARTING BALANCE		3,825.20



7705.52152 LEGAL SERVICES	APPROPRIATIONS
7706.52150 ENGINEERING SVCS	-
7799.59110 P.C. DEPOSIT REFUNDS	4,000.00
TOTAL P.C.DEPOSIT FUND	4,000.00
ENDING BALANCE - RECEIPTS LESS DISBURSEMENTS	-
ACCOUNT AND TITLE	2023 ESTIMATED REVENUE
CLEARING FUND 806 RECEIPTS	-
806.1890.42004 CUSTOMER DEPOSITS	1,000.00
806.1890.42040 UNCLAIMED FUNDS	-
SUB TOTAL 806 CLEARING FUND	1,000.00
STARTING BALANCE	15,500.00
GRAND TOTAL - 806 CLEARING FUND RECEIPTS	16,500.00
806 CLEARING FUND	PROJECTED 2023 PERMANENT APPROPRIATIONS
7799.59110 CUSTOMER BOND DEP.	16,500.00
TOTAL CLEARING FUND	16,500.00
ENDING BALANCE - RECEIPTS LESS DISBURSEMENTS	-



TOTAL SPECIAL REVENUE	7,173,840.76
2023 TOTAL BUDGET APPROPRIATIONS	17,852,244.06

VILLAGE OF OAKWOOD  
COUNCIL MEETING MINUTES  
2023-02-28

**ATTENDANCE**

Johnnie Warren, President\*  
Elaine Gaither-At-Large  
Chris Callender, Ward 1  
Eloise Hardin, Ward 2  
Paggie Matlock, Ward 3  
Mary Davis, Ward 4  
Candace Williams, Ward 5

Gary Gottschalk, Mayor  
Jim Climer, Law  
Brian Thompson, Finance  
Mark Garratt, Police  
Dave Tapp, Fire  
Tim Haba, Service  
Dan Marinucci, Building

**ABSENT**

Carlean Perez, Recreation

Ed Hren, Engineering

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Meeting opened at 7:04pm

Motion to approve minutes of January 31, 2023 special Council meeting made by Gaither, seconded by Callender

YES: Warren, Gaither, Callender, Matlock, Williams      Abstain: Davis      NO- Hardin.

Motion passed

**Williams** asked if the minutes reflect what happened in the meeting. Sometimes I see comments about the conversation. **Warren:** It doesn't have to be verbatim. **Williams:** It looks like you added comments to the minutes. I suggest you make comments at the following meeting. **Clerk:** Ok.

*Departmental Reports*

**Fire-Tapp:** We had three fires of which one was ISchuman, we had the State Fire Marshall and Environmental Services out. The water used there was tested, but we haven't received results yet. Air quality is being tested daily. We are fortunate to have only one casualty. I want to thank many departments that showed up with five engines, five ladder trucks, and other equipment. **Davis:** Do you have an estimate of when we will know what caused it? **Tapp** explained we are working with the ATF, EPA and others. It usually takes two weeks for that report. **Mayor** asked if everyone got a notice regarding the incident. **Clerk:** There are extras available here. **Hardin** complimented the department. **Warren** commented about a plane crash with five inspectors onboard on their way to the incident, all five died. **Hardin:** Can we get another flyer on the final report? **Tapp:** Yes. There will be a flyer and it will be on the website. **Hardin:** When something like this happens, a call should go out to let us know. **Warren:** In this situation, they are overwhelmed. We held back because we needed more facts. You and the department did a phenomenal job. The building is catastrophic. **Tapp:** In my 28 years in Fire, this is the largest disaster I have responded to.

**Police-Garratt:** They did a phenomenal job. We try to get the information out as fast as we can but sometimes, we are so involved in the incident we cannot at the time. The response was well planned. It was impressive. This is our anniversary of changing the dispatch center. **Tapp:** Dispatchers did a phenomenal job. ISchuman wants security on site. We provide that.

**Service-Haba:** I am here for questions.

**Building-Marinucci:** There are no building code violations with them. **Callender:** We appreciate everyone.

**Finance-Thompson:** No additional reporting

**Law-Climer:** I am here to answer questions.

**Mayoral-Mayor:** Our hearts go out after the tragedy at ISchuman, we pray for the ones impacted that they are in the arms of our Heavenly Father and He will meet every need they have. I was notified of concerns over the Solon/Glenwillow land fill and water run-off. Cuyahoga County Board of Health ran tests, and it showed no run-off into Tinkers Creek was seen. Regarding the construction debris landfill, a leach collection system is operated by Solon. No run-off there as well. Regarding the companies in Oakwood, View Ray gave their annual report yesterday. They design and manufacture MRI guided radiation therapy. One-unit costs over \$6 million with over 55 systems sold worldwide. UH just purchased one for their Siedman Cancer Center. He asked about permits regarding their plans. **Marinucci:** The plans are in place. **Mayor:** IBM Molecular is building a \$4 million dollar expansion. Ohio Cat, next to ISchuman, is adding \$4 million expansion. Interstate McBee plans operations to begin this fall. This is exciting in Oakwood. I will be meeting with Kroger Development Dept. I ask our Heavenly Father with the richness of His Glory that we will reflect your glory with what is happening in Oakwood. **Davis:** Ohio Cat is expanding the building? **Mayor:** Inside the building.

#### *Open Floor Comments*

**Pat Malone 22796 Drake Road:** Thank you Fire and Police the way you handled the explosion. It was scary for us. How many times was testing done? **Tapp:** Several times the water and air were tested that day. **Malone:** I don't have a lot of faith in the EPA. **Tapp:** They have been monitoring water and air. I understand. **Malone:** Should CodeRed had been activated? **Garratt:** If evacuation was warranted it would have. **Malone:** At the end of Drake Road there is some construction. Is there any law regarding mud on the roadway? **Marinucci:** I will check into it tomorrow morning. They did pull a permit. **Malone:** Mayor, the pillars at the corner of Macedonia and Broadway property, what is going to happen with them? **Mayor:** They will probably be placed at the entrance of Kroger. **Malone:** When is Fair Oaks being done? **Mayor:** It should begin the end of March and be completed 90 days thereafter. It will be closed 60 of the 90 days. **Malone** asked about detours. **Garratt:** Detour will take motorists to Route 8. **Malone:** I was on Council years ago. **Mayor:** We are getting over \$1 million and I can assure you this project will be done by the end of July. **Malone:** Ok. I called Village Hall and the girl who answers the phone is a little snippy. I asked her if there is a Council meeting tonight. I was transferred to Christine's office instead of getting a simple answer. It can't be because she doesn't know, she works here. **Mayor:** You may have talked to Finance and the one gal may not have known. **Malone:** How would she not? **Mayor:** Why would a Finance Clerk know that answer? The snippiness will be addressed. **Malone:** I am not blaming you Christine at all. **Warren:** That person could have asked someone near them for the answer. **Malone:** Thank you. I will be back.

**Benjamin Sizemore 25091 Garden Road:** I used to work at a place in Bedford Heights where metals were worked with, and we had to keep water from hitting those metals. We had a lot of solvents there too. OSHA came in to inspect. You did a phenomenal job on that fire. It shook my house. **Tapp:** There was a lot of fire. **Sizemore:** Does OSHA schedule inspections, or do they just do surprise inspections? **Tapp:** Surprise inspections. ISchuman hasn't had fines. We inspect annually. **Sizemore:** Do they give you what is transported there? **Tapp:** Yes. We have to be notified of all chemicals in the village shipment by train or truck. **Sizemore:** I respect you all. **Mayor:** Many years ago there was a fire at Northfield and Alexander in Walton Hills. We put water on it but there was magnesium. It actually spread the fire. Walton Hills didn't even know there was magnesium there. They should have known that, and we should have been told. **Sizemore** explained his knowledge of magnesium and a fire he saw at a place he worked involving that chemical. We had a lot of training on all the chemicals we worked with.

**Malone:** What about the sound barriers? **Mayor:** You are perpendicular to I-271, you are not parallel. There will be a big difference when you don't have the ruts in the road. **Malone:** What happened to the evergreens on Macedonia Road on the mound. **Mayor:** They will be replaced.

#### *Close Floor*

Candidate for Judge (Clerk did not catch the name): I am the Acting Judge and Magistrate Bedford Municipal Court for 17 years now. Judge Melling didn't run again due to age restrictions imposed by the state of Ohio. You cannot be over 70 years of age as a judge. I am a candidate on the ballot. I just wanted to introduce myself.

*Close Floor*

No Legislation

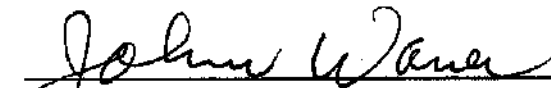
**Williams** asked about the Audit conference. **Thompson:** They recommended March 21<sup>st</sup> at 6:00 pm

Motion to adjourn made by Gaither seconded by Callender

YES: Warren, Gaither, Callender, Hardin, Matlock, Davis, Williams

Adjourned at 7:45pm

Approved \_\_\_\_\_

  
Johnnie Warren, Council President

\_\_\_\_\_  
Interim Clerk of Council Debra Hladky



# OAKWOOD FIRE DEPARTMENT

Fire Chief Dave Tapp

24800 Broadway Ave  
Oakwood Village, OH 44146  
Phone: 216 410-5299  
dtapp@oakwoodvillageoh.com

Residents of Oakwood Village,

As you are aware, a fire and explosion occurred on February 20, 2023, at the I. Schumann & Company facility located at 22500 Alexander Road in Oakwood. It was a large-scale fire and explosion with many injuries and one fatality. The fire was contained in about two hours with the help of more than 80 personnel from our neighboring communities which included seven Chiefs, 21 fire departments and 20 advanced life support ambulances. Additionally, five law enforcement agencies assisted the fire department with scene security. We are grateful for the support our community received from our neighbors.

Questions have arisen concerning what, if any, hazards may be posed by this event. We assure you that we are making use of every available asset to ensure all of our residents are safe. We are conducting the investigation in collaboration with the State Fire Marshall. Multiple parties from the EPA as well as Enviro-Serve are monitoring the air quality and water runoff and we are in contact with their representatives on a daily basis. The ATF (Alcohol Tobacco & Firearms) is involved in the investigation to help determine the cause of the explosion. We are working with the village engineers concerning the stability of the remaining structure.

To date, these experts have not notified us of any hazardous substances released as a result of the incident. We will endeavor to keep the community advised of any further information on the situation as it becomes available.

Sincerely,

A handwritten signature in black ink that reads "David Tapp". The signature is written in a cursive, flowing style.

Fire Chief David Tapp

VILLAGE OF OAKWOOD  
COUNCIL MEETING MINUTES  
2023-03-14

**ATTENDANCE**

Johnnie Warren, President  
Elaine Gaither-At-Large  
Chris Callender, Ward 1  
Eloise Hardin, Ward 2  
Paggie Matlock, Ward 3 \*  
Mary Davis, Ward 4  
Candace Williams, Ward 5\*

Gary Gottschalk, Mayor\*  
Jim Climer, Law  
Tom Haba, Service  
Brian Thompson, Finance  
Ed Hren, Engineering\*

**ABSENT**

Dave Tapp, Fire  
Mark Garratt, Police

Dan Marinucci, Building  
Carlean Perez, Recreation

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Meeting opened at 7:04pm  
Dee Hammett as interim Clerk

Motion to approve minutes of December 27, 2022 Finance meeting made by Gaither seconded by Davis  
YES: Warren, Gaither, Callender, Matlock, Davis, Williams      NO Hardin

*Departmental Reports*

*Service-Haba:* I am here for questions.

*Finance-Thompson:* No additional reporting.

*Open Floor Comments-hearing none, Floor Closed*

Motion to adjourn to executive session for the purpose of personnel matters at which time we will return and conduct Village business made by Eloise Hardin seconded by Elaine Gaither

No vote taken. Adjourned 7:30p

Reconvened regular session

*Legislation*

2023-4 Resolution authorizing the Mayor to accept a grant from Cuyahoga County Solid Waste District and declaring an emergency

First reading

Motion to suspend made by Davis seconded by Callender

YES: Warren, Gaither, Callender, Hardin, Matlock, Davis, Williams

Motion to adopt made by Hardin seconded by Williams

YES: Warren, Gaither, Callender, Hardin, Matlock, Davis, Williams

2023-5 An ordinance appointing Debra Hladky as interim Clerk of Council and declaring an emergency

Motion to suspend made by Hardin seconded by Williams

YES: Warren, Gaither, Callender, Hardin, Matlock, Davis, Williams

Motion to adopt made by Hardin seconded by Gaither

YES: Warren, Gaither, Callender, Hardin, Matlock, Davis, Williams

**Williams:** I want to make sure, before we post for Clerk of Council, not an interim, we look at Council's input into bonuses for the Clerk based on evaluations. Also, we all have input even in an emergency as we are now. This ensures what information someone is giving for training, **Warren:** We will announce training the Clerk is attending going forward. **Williams:** We take certifications into consideration as well. **Warren:** Yes.

2023-6 An ordinance authorizing the acquisition of a 2024 Ford F-750 and stainless dump upfit with snowplow and salter for use in the Service Department from the State of Ohio, Department of Administrative Services State Purchasing, and declaring an emergency

**Hardin:** Why do we have purchase ordinances when we agree to lease? **Climer:** We lease with the purpose of purchasing at the end of the lease. **Hardin:** Which we always do. **Thompson:** We appropriate the payment each year. **Williams** asked if this is new. **Thompson:** Mr. Haba was trying to keep equipment he had, but it isn't worth fixing so he had to go this way with the dollars we already had for the lease. **Haba:** We had a 1998 truck which needed about \$17,000 repairs, but realized it wasn't worth repairing. We sold it online and got \$12,000 for it. **Williams:** This is in this year's budget? **Thompson:** Yes. **Williams:** With the \$142,000, since the explosion happened, have we looked at the budget regarding that? **Thompson:** With the companies coming in we will have additional dollars at year end. **Warren** discussed the potential loss due to iSchuman. He asked for detail from 2019-2022 income and expense detail and prediction of 2023 against those numbers. **Williams:** We will have shortfall this quarter? **Thompson:** They have insurance which could cover wages. **Williams:** When do you expect those additional funds. **Thompson:** The end of this year in the fall.

Motion to suspend made by Hardin seconded by Gaither

YES: Warren, Gaither, Callender, Hardin, Matlock, Davis Abstain: Williams

Motion to adopt made by Davis seconded by Hardin

YES: Warren, Gaither, Callender, Hardin, Matlock, Davis Abstain: Williams

2023-7 An ordinance accepting a funding award from Cuyahoga County under the 2022 Community Development Supplemental Grant Program and authorizing the Mayor to enter into a contract with Ruff Neon Signs and Maintenance Inc. to purchase and install three (3) Oakwood branding signs at various locations in the Village of Oakwood and declaring an emergency

**Hren** explained the grant. We were awarded this last year. We asked these to be placed on the bridges at Forbes and Alexander, Fair Oaks and Alexander, and Fair Oaks and Forbes. This has been done in other communities. We asked for three proposals, we received two back. North Coast did not commit to placement, so we are going with Ruff Neon Signs. The cost installed is \$49,129 which is less than the \$50,000 reimbursement grant. The signs are 48" tall about 20' long. Beachwood has one at Cedar and I-271 entrance ramp. **Hardin** asked about it. **Hren:** We will pay for the fencing. I am confident by the time ODOT designs and awards it, which takes 18 months, we will have time to apply to agencies for the funding of the fences. **Warren:** We have the option to move forward if we wish to. **Davis** confirmed the size and installation. **Williams** asked about the grant. **Hren:** We were denied by ODOT, we could purchase two additional ground signs on the grant.

Motion to suspend made by Davis seconded by Hardin

YES: Warren, Gaither, Callender, Hardin, Matlock, Davis, Williams

### *Special Funds*

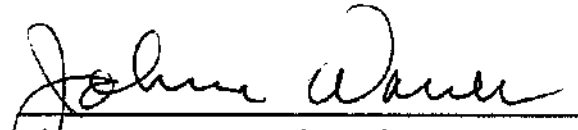
**Thompson:** \$7.3 million is estimated with \$7.2 expenditures. Total estimated general funds and special revenue is \$18.3 million. Expenditures is \$17.8 million. **Davis** asked about projected revenue from I Schuman. **Warren.** We will only receive 1/3 of that to date because we are only in the first quarter. **Thompson** explained the estimated resources of 2023 report (attached). **Davis** asked about tipping fees. **Thompson:** We get royalties from the Waste Management transfer station. **Davis** asked about Mayors Court. **Thompson:** This is the estimated revenue. I always use conservative numbers. **Davis** asked about fire service contract. **Thompson:** That involves Glenwillow, Oakwood, and Walton Hills. **Davis** asked about liquor permits. **Thompson:** That involves all those permits.

### *Audit*

**Thompson:** No findings for recovery were given but we had five findings on the finance statement. A couple are related to me regarding the amended certificate, estimated resources, and appropriations. I did correct those for 2022. The exceeded certificate was noted. I took giant steps for that as well. One referred to negative fund balances. The statement of cash position, we did not have that. I sent an explanation. We also had the Covid funds noted with financial reporting. I didn't know the categorizations but put them in one fund. It isn't a high-level finding. I contacted them for corrections. I did create the correct fund. **Warren** spoke about special funds since they have limited usage. The auditors want to make sure they stand out so they can review them for compliance. **Thompson:** I was not cited for use, only for accountability. We closed 2022 and at the next Finance meeting, we are moving to close January and February by then. **Davis** asked about Building permit revenue. **Thompson:** The Mayor waves some but we do collect quite a bit. **Davis** asked about donations. **Thompson:** We get some from individuals. I would have to run the detail. Petitti gives us \$20,000 to water the plants. **Davis** asked about security officers at community center. **Thompson:** We have to put the dollars in that fund. **Davis** asked about Glenwillow senior van. **Thompson:** We have legislation for that.

Adjourned at 7:00pm

Approved \_\_\_\_\_

  
Johnnie Warren, Council President

\_\_\_\_\_  
Interim Clerk of Council Debra Hladky



VILLAGE OF OAKWOOD  
FINANCE MEETING MINUTES  
2023-03-21

ATTENDANCE

Johnnie Warren, President  
Elaine Gaither-At-Large  
Chris Callender, Ward 1  
Eloise Hardin, Ward 2  
aggie Matlock, Ward 3\*  
Mary Davis, Ward 4  
Candace Williams, Ward 5

Gary Gottschalk, Mayor  
Jim Climer, Law  
Brian Thompson, Finance

ABSENT

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Meeting opened at 6:10pm

**Thompson** began with the analysis of I Schuman explosion and the monetary impact to the Village (see attached). We collected approximately \$15,000 for Jan. and Feb and are expecting the same for March. I spoke with the owner who stated some employees are continuing to be paid. We expect \$90,000 in collections with \$5,000 per month thereafter. A shortfall of \$50,000 will most likely occur on income tax collections. The estimated budget included a conservative 2.5% increase from last year to 2023. I did not have Interstate McBee in these assumptions but in conversations with them, we are looking at \$45,000 from them. In addition, Decom working with Spectrum, we estimate \$20,000 income tax from them. We will end up with \$7,400 net gain for the year. **Williams** asked about I Schuman. **Thompson:** They have been here over 100 years. **Williams:** Do we have a record of collections for 2021-2022? **Mayor:** All we need is 2022. **Warren:** We can do whatever we want. **Mayor:** What is the point. **Warren:** We want to see 2019 forward. Point of order. Anybody can ask what they want. We want to see 2019 prior to covid, 2020 during covid, 2021 to show increases in businesses and 2022. **Williams:** What are you estimating from. **Thompson:** I am estimating off prior year collections. **Williams:** I would like to see those numbers. Please provide 2021-2022. You don't know if your estimate is correct. **Thompson:** We know. We collected from Jan, Feb and March. Their staff is going to 1/3. I already gave 2021 and gave you 2022. **Williams** asked it to be broken down by month. Do we have actual collections for Interstate McBee. No because they are new. **Thompson:** We know the amount of payroll coming. **Williams:** When will these funds be received? **Thompson:** Interstate McBee will be received the last quarter of 2023. **Williams:** We will have a shortfall the first three quarters of the year. **Thompson:** I Schuman loss will be \$54,000 but we will make up for it in the final quarter. **Williams:** You keep cutting me off. We are losing funds before the fourth quarter. **Thompson:** We will lose about \$60,000. **Williams:** When do you expect funds from Decon. **Thompson:** End of year. **Williams:** Explain the adjustment. **Thompson:** I adjusted it due to the I Schuman accident. **Williams:** If we get the \$65,000 then we will gain \$7,500 over and above. That would still be a loss because we would have gotten I Schuman along with the other two. **Thompson:** I could have made this report a little prettier, but Mayor is cutting out \$21,000 Gospel Fest from appropriations. We can adjust the appropriations to reflect that. **Hardin** asked about it. **Thompson:** Ms. Hardin and I had a discussion about ratios in the Senior and Rec budgets. Senior is 1% of general and Senior/Rec is 4%. The top \$8 million is my projected collections for 2023. **Hardin** began to ask a question. **Davis** asked about the I Schuman amount. **Thompson:** I gave detail regarding the loss. **Warren:** Worst case scenario take the \$45,000 off if we don't get a dime from them going forward. **Williams:** if you take \$15,000 (what we should be getting from I Schuman) x 12 months, that is more than \$144,000. **Thompson:** Yes. We expected revenue to be up this year. **Williams** asked him to add that to the report as to whether what we receive is actual vs estimated. **Thompson:** I can do that. **Hardin** asked about what the Mayor is cancelling in his expenditures from his budget. **Thompson:** We want to reduce the Mayor's appropriations by \$21,000. **Hardin:** We increased it by \$66,000 from last year. **Thompson:** Yes. **Hardin:** Why are you insisting on that increase? **Warren:** That was proposed post I Schuman. **Hardin:** Is there anything else we can cut. **Mayor:** We are already fiduciarily responsibly.

If we see we are running short, we will deal with it at that time. I am cautiously comfortable. **Hardin** asked what Thompson committed to in our meeting. **Thompson:** We would be in the black in 2023. **Hardin:** I asked you for monthly finance to show where we actually are, not just what was spent. **Thompson:** Year end 2023 I project \$332,000 increase from last year. If we cut out the \$21,000, that will bring it up to about \$350,000. **Thompson:** We ended last year with \$236,000 before encumbrances and \$119,000 after encumbrances. **Hardin:** Are you committing to \$350,00 year end? **Thompson:** Yes. We will open this up like a checkbook to see where we are every month. **Hardin:** We can always amend appropriations but that isn't the objective. **Williams** asked the monthly payroll. **Thompson:** About \$350,000 a month. **Williams:** We will end this year with one payroll. I don't know why we would feel comfortable with that number. We provide a lot of services but our employees provide that to our residents. We need money for them. **Thompson:** There will have to be some hard decisions made. **Warren:** At the end of the year, we were agreeable on the budget. **Hardin** interrupted: Where is Kroger. **Mayor:** Kroger isn't part of this. **Williams:** We are not comfortable with a goal of \$350,000. **Warren:** As a matter of record, we all agreed with that. I suggest we delete the \$66,000 increase in Recreation and if that is received, we can allow a transfer. If the \$66,000 doesn't come in, we will not allow it. **Mayor:** That is fair. **Warren:** We will reduce Recreation by \$66,000 and Mayor's budget by \$21,000. If in fact you go over the appropriation, I will not agree to do any transfers in the Recreation line item. I further suggest we make the adjustment. We will hold a special meeting next week to pass the budget after it is amended. **Thompson:** Ok. Council members agreed. **Matlock** asked if we can put something in place where we increase the ending balance each year. **Hardin:** Just because the money comes in, don't spend it. **Warren** suggested beginning this year, we will put \$50,000 into an account and add to it each year that cannot be touched. **Gaither:** I asked Brian for a line item for a municipal complex. What do we have in it? The Police Dept. building is falling down back here. **Thompson:** I put preliminary dollars in that to do a study for that.

Motion to adjourn to executive session made by Davis seconded by Gaither

YES VOTE: Warren, Gaither, Callender, Hardin, Matlock, Davis, Williams

Adjourned to Executive Session 6:50p

Reconvened at 7:15p

Motion to adjourn meeting made by Hardin seconded by Davis

YES VOTE: Warren, Gaither, Callender, Hardin, Matlock, Davis, Williams

Adjourned 7:15p

Approved \_\_\_\_\_

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Johnnie Warren, Council President

\_\_\_\_\_  
Interim Clerk of Council, Debra Hladky

# **Village of Oakwood**

## **Revenue/Expense Analysis**

**I. Schumann & Co.**

	2023	
	Est/Act	Collect
Jan	\$	15,000.00 collected
Feb	\$	15,000.00 collected
March	\$	15,000.00 Est. Collection
April	\$	5,000.00 Est.
May	\$	5,000.00 Est.
June	\$	5,000.00 Est.
July	\$	5,000.00 Est.
August	\$	5,000.00 Est.
September	\$	5,000.00 Est.
October	\$	5,000.00 Est.
November	\$	5,000.00 Est.
December	\$	5,000.00 Est.
Est 2023 Collections	\$	90,000.00
	\$	144,000.00 Total 2022 Year end Collections
	\$	54,000.00 Estimated Net 2023 Withholding Loss from I. Schumann & Co.
Not Included in Original Revenue Assumptions	\$	45,000.00 Estimated 2023 Revenue Gain Interstate McBee
Not Included in Original Revenue Assumptions	\$	20,000.00 Estimated 2023 Revenue Gain DCOMM
	\$	65,000.00 Total Estimated 2023 Revenue Gain
Expense Cut for 2023	\$	11,000.00 Sub-total gain
	\$	(3,600.00) Adjustment on Projection
Mayor's Office to cancel planned 2023 Gospel Fest at a cost of 21,000.00	\$	7,400.00 Net Gain Withholding

**Village of Oakwood**  
**Revenue/Expense Analysis**  
**Cont.**

	2022 Final With/Collection	2023 Estimate With/Collection	
\$	7,824,988.49	\$ 8,025,000.00	2.56 %

**Senior/Recreation Budget Percentage of General Fund**

<b>Total General Fund Projected Budget</b>	\$ 10,678,403.30	
<b>Total Projected 2023 Senior Budget</b>	\$ 128,325.00	1%
<b>Total Projected 2023 Recreation Budget</b>	\$ 289,197.50	3%
<b>Total Senior/Recreation Budget as Percentage of General Fund Total</b>	\$ 417,522.50	4%

VILLAGE OF OAKWOOD  
COUNCIL MEETING MINUTES  
2023-03-21

**ATTENDANCE**

Johnnie Warren, President*	Gary Gottschalk, Mayor
Elaine Gaither-At-Large	Jim Climer, Law
Chris Callender, Ward 1*	Brian Thompson, Finance
Eloise Hardin, Ward 2	
Paggie Matlock, Ward 3	Dave Tapp, Fire
Mary Davis, Ward 4	Tim Haba, Service
Candace Williams, Ward 5*	Dan Marinucci, Building

**ABSENT**

Carlean Perez, Recreation	Ed Hren, Engineering
Mark Garratt, Police	

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Meeting opened at 7:15pm

*Motion to approve minutes of January 31, 2023 special Council meeting made by Gaither, seconded by Callender.*

**YES:** Warren, Gaither, Callender, Hardin, Matlock, Williams **Abstain:** Davis

**Motion passed**

***Departmental Reports***

**Building-Marinucci:** An LLC owner of a house accused me of being a racist and disturbed Lilly. He was cited with the help of the law director. We are getting more of these. **Hardin** complimented Arron in the Building Dept. for his professionalism. **Marinucci:** Thank you. **Mayor** mentioned a house on Booker that is unlivable but is for sale. **Marinucci:** That property is condemned. **Mayor:** Bedford has 45% rentals. **Marinucci:** We are on it. **Hardin** addressed a pop-up trailer in someone's yard. We have RV's with people living in them. **Marinucci:** We will address it. **Hardin** asked about garbage can placement. I need a newsletter to go out. **Mayor:** My newsletter is close to being done. We will address that. **Hardin** asked about the RVs. **Marinucci** will address those. **Davis** asked about the Bugarcic vacant house on Hickory. Someone is rehabbing the house. **Marinucci:** No one is there every time we visit the house. **Warren** asked about permits. **Marinucci** will check it out. **Matlock** asked about three houses; one regarding trash, another in disrepair, and a third is vacant. **Marinucci:** I will get letters out. I know what you are talking about. **Matlock:** One has a dog. The window frames are sitting on the ground. **Warren** suggested Council members send an email with the street addresses so Mr. Marinucci can address them. **Matlock:** The one has a garage open, but I see a man working on the house. **Marinucci:** We appreciate you letting us know if you see a vacant house. We are also collecting fees from rental properties now. I will send you the list. I don't believe our list is complete though.

**Service-Haba:** We have saved a lot of money with less snowstorms. We will begin cleaning up the flower beds soon. We are ordering 600 tons of salt the last three years as we will do in 2023. We are saving money with milder winters. He told Ms. Davis about a letter he dropped off at the double house regarding garbage cans. **Warren** asked about senior driveways. **Haba:** We did them ourselves this year. We advertise for snowplow drivers, but only got one guy we used Christmas Eve. **Mayor:** On Sunday morning I had to go to Euclid. I-271. The speed was 35 mph. Several trucks spun out. **Haba:** We didn't get anything.

**Fire-Tapp:** The Fire Dept has completed our reporting on the I Schuman explosion and fire and have passed it onto the State. We haven't heard back yet. Environmental people and I Schuman insurance company are there. **Warren:** I gave a

summary to Mr. Pagonakis. The report went well. The communities worked together well with the leadership of our Fire Dept. **Gaither** asked about lead in the ground. **Warren**: The EPA didn't find any as of last week. **Tapp**: Monitoring is continuing. **Mayor** Envirotech and another firm are testing. **Davis** asked if the offices are open. **Tapp**: Nothing is open right now. No one is permitted in the factory.

**Law-Climer**: No report. **Hardin** asked Council to pass a resolution urging congress in the Ohio General Assembly to enact legislation to further protect the citizens from apparent injury from train derailment on the tracks located throughout the city and to urge congress to pass bill 576 the Railway Safety Act of 2023. We have tracks running through Oakwood.

**Finance-Thompson**: We will make the changes on the budget and will amend the exhibit to Council.

**Mayoral-Mayor** spoke about ViewRay's MRI guided radiation therapy machines. He stated on "March 3<sup>rd</sup>, View Ray announced the clinical team at Siteman Cancer Center in Barnes-Jewish Hospital in Washington University School of Medicine in St Louis treated its 2,000<sup>th</sup> patient using the MRIdian, MRI Guided Radiation Therapy System, In January 2014, the Siteman Cancer Center became the first to treat patients using the world's first MRI Guided Radiation Therapy System by ViewRay . The clinical team at Washington University has been a leader in publishing clinical evidence related to treating various cancers including pancreas, prostate, lung, liver, breast, and cancerous tumors that spread to cell tissues and other organs of the body. We are excited to celebrate this key milestone after a decade of productive partnership with ViewRay. The ability to deliver on-table adaptive therapy with MRIdian has allowed us to deliver innovative cancer care to our patients to directly address the inevitable changes and movement that can take place inside the body," said Geoffery Hugo, Ph. D., Professor of Radiation Oncology and Director of Medical Physics at Siteman Cancer Center in Washington University School of Medicine. "This has brought us greater procession and control in our radiation delivery and truly changes how we treat our patients." On March 7<sup>th</sup>, View Ray announced the Czech Ministry of Health approved the purchase of an MRI Guided Radiation Therapy System to treat its patients at the Military Hospital Prague in the Czech Republic. "The acquisition of MRIdian marks a significant shift in the treatment of cancer patients throughout the Czech Republic and provides a highly sufficient and gentle cancer treatment at a world class level," said Professor Miroslav Zayoral, M.D., Ph.D., Director of the Military University Hospital Prague. "The system offers precision with unparalleled MRI quality, visualization, real-time tissue tracking, and automatic beam control while allowing for adaptation during the planning and treatment process. This allows for delivering the prescribed dose to the target while sparing surrounding healthy tissue. This results in minimizing toxicities typically associated with conventional radiation therapy." Currently 57 MRIdian systems have been installed at hospitals around the world and over 29,000 patients have been treated. Lastly, ViewRay announced on March 14<sup>th</sup> it moved the majority of its cash, cash equivalents and short-term investments held at the Silicon Valley Bank to other financial institutions with less than 5% of their investments still remaining with SVB. ViewRay said it intends to hold a "deminimis amount" with the bank going forward pending the results of SBV's closure and receivership. Secondly, a prominent State Legislator is interested in our new model of education implemented for eight years in the summer camp program which is potentially extending to a year-round learning center. I am excited over this project. It will include classes in mobile video development and management which segways into artificial intelligence, robotics, electronics, exploring careers for girls only, exploring careers in health and medicine, Young Rembrandts painting on canvas, Paul Mitchell hair and beauty class, woodworking, introduction to welding and contracting. I have two institutions interested in providing classes credited. I have to raise \$13-\$15 million, none of which comes from taxpayers' money. He shared a photo of a proposed building which includes bleachers for basketball, pickleball etc. as part of the advanced learning center. A hotel developer is interested in building a third hotel in Oakwood. The Patel Group already has Hampton and Quality Inn. He introduced me to a broker who is looking to build a Starbucks in front of the Hampton on Broadway. I met with five key players from Kroger regarding the movement forward. The roadwork going into the site will be late fall this year and fulfillment of the center will begin spring 2024. I am meeting with top officials of Cuyahoga County Dept of Development and Team NEO. It has been an active week here. **Warren**: The original ViewRay machine in 2003 was \$1 million. It now sells for \$6 million. **Davis**: Does Kroger intend to fix the landscaping on Macedonia Road? **Mayor**: I am meeting with them in about three weeks. That is one of the issues; fertilizing, replacing, seeding, maintaining, irrigating the ground there and

extending it 150 ft. north. If the people hadn't approved it, this wouldn't be happening. We are one of the few communities that tried commercial operations in a residential area. The only reason it happened here is because we are able to screen it all. I expect that to be done by mid-summer. **Williams** asked about the handout. **Mayor:** That is what the educational facility might look like if we secure funding. **Warren** asked about a location. **Mayor:** To the left of Mt. Zion on the Tartabini property. This will be called the Oakwood Advanced Learning Center. **Williams:** Are you saying Oakwood will have a center of learning? **Mayor:** Yes, but financing will be out of Oakwood, and we are getting our children and grandchildren in this as well as sharing it with students in Bedford school. **Williams:** Is this for adults? **Mayor:** Our summer camp is for 8–14-year-olds. Because of our older youth, 9–12 grades, in careers that will be in demand. Last year was the first year we explored careers. A State Legislator is interested in what we are doing. We use the Kahn Academy website with our youth for two weeks. This is phenomenal. The teachers we work with release creativity in the kids they work with. Things have to change in the public schools. We are bold enough to move forward. **Williams:** You are saying Oakwood Village will finance this? **Mayor:** No, not one penny. It will be a non-profit. **Williams** asked the hours. **Mayor:** That is still up for discussion. We will work with the schools on that. Also, at lunch time students will learn to prepare heart healthy menus with Kroger being here for the lunch program. Everything in this facility will be different. **Matlock:** The state should not be running the educational system. This is up for discussion. **Williams:** I don't understand. **Matlock:** Have we discussed this? **Mayor:** No, I haven't raised the money yet. **Matlock:** Have you discussed this with any of our Bedford, Bedford Hts., Walton Hills partners? We need to talk to the school board to utilize this facility. **Mayor:** This will be a model where they can send some of the students to the classes. **Matlock:** We have to invest in our school with the board to make it better. **Williams:** I am not clear, is this separate from the school? **Matlock:** This is separate. Perhaps make this work with the Bedford Schools. **Mayor:** We can in the future. This is not a charter school. Only 5.7% of our doctors are black. Why aren't the schools providing the exploration of health and medicine with our students? My own grandkids would never have been exposed to those fields. My grandson is graduating from Kent after four years will be getting \$100,000 a year for 6 months going to operating rooms assisting them. My daughter is finishing her education at Walsh Jesuit in medicine. The Finance Director's two daughters are going into medicine. Our Ward 1 Councilperson's daughter is interested in medicine. This should be promoted in the schools. Hospitals don't have enough people. This should be an elective for credit. The trades have all been forgotten as well. **Williams:** This should have to do with access – where we invest our dollars. We should invest in African American demographic area. You are looking for \$13–\$15 million dollars for this when you could be getting that money for the school district. **Mayor:** I am not getting \$15 million from the Bill Gates Foundation to put into the School System. **Williams:** You will be in competition with the schools. **Mayor:** We will be working with them. You have to have a bigger vision on this. This could be a model for Bedford and other public schools in the State of Ohio and the country. We could have a class on Police Academy. Cities are hurting for lack of officers. This is only a proposal and I have to raise the money. **Williams:** Has the school district agreed to this? **Mayor:** We are going one step at a time. I have touched on this with them. Our kids could spend half a day at the school and half a day at this center. Why isn't there a class on the U.S. Constitution 101 and the difference between free enterprise and socialism? Very few people understand that. This will be a model. I would think Bedford will tie into this to work together. **Williams:** You have said in the past, Maple built new schools but yet they are still underperforming. Building a new facility but you expect it to. **Mayor:** Maple built new buildings when the population dropped from 38,000 to 22,000. When people are leaving, they are looking for a stronger school district. We can work with Bedford adding things to their curriculum. **Williams:** You expect to partner but haven't gotten partnerships with them. **Mayor:** We have to see if this can even happen. I have to raise the funds first. If this doesn't happen, we will just continue with our summer camp program. **Williams:** The schools have been talking about new schools for a while now. **Mayor:** I can't support that for this year. You can't go to the senior citizens in the district in this financial climate and inflation. **Williams:** How did you determine the location at Mt. Zion? **Mayor:** It isn't going to be at Mt. Zion but to the left of it. **Williams:** How did you determine it would be there? **Mayor:** Like I determined Gods will we brought in ViewRay, Thermo Fisher Scientific IBM Molecular or Oakwood Laboratories. **Williams:** You are going to go for the funds but what if the school doesn't want to be part of it? **Mayor:** Believe me when you see the institutions involved, you would jump at it. I don't want to get into that. **Williams** asked the timeline. **Mayor:** Next fall. **Williams:** I am trying to follow. **Mayor:** We are looking at grades 9–12. Our children, grandchildren, 30 students to a grade with 15 in a class and a total of 120 students plus 50 from Bedford. **Warren:** We can talk about this at a work session. **Williams:** He

presented something in competition with our school district. **Mayor:** You have no vision. It is not in competition. **Williams:** You don't know that. **Mayor:** It will help our inner-city youth. **Warren** stopped the discussion and hit the gavel.

*Open Floor Comments*

**Kevin Williams 7296 Free:** I am elated about how things are shown to me as far as financials and how the city is progressing. I have been here 46 years and watched it grow. I have watched our children go through the Bedford Schools and I think about what the Mayor and Council talk about. Our children do need to expand themselves any way possible. **Warren:** In my generation, we had woodshop, metal and nursing in the Cleveland Public Schools. We can work together to define the possibility of this happening. If the school could adopt the concept without being competitive kids can then come out with a skill. Our market demands skills. I develop contractors. I remember public schools having specific trade training. **K.Williams:** Our school system needs to realize it isn't expanding. You need a skill. We have to implement programs, so they don't go to a different school system. We have to develop our system in whatever possible way. **Mayor:** Artificial Intelligence will take about 45% of jobs in the next five years particularly repetitive jobs.

**Erica Nicholas 7230 Wright:** Regarding the proposal, can you expand on the aspect of recreation. I spend extra money in other programs. **Mayor:** We will see tennis, basketball, volleyball, soccer, pickleball. **Nicholas:** I go to Twinsburg Recreation, and they have a track. **Mayor** asked if she takes advantage of the village discount program. **Nicholas:** I didn't know about it. **Mayor:** Talk to Dee. We encourage our residents to be fit. **Hardin:** The governor is bringing back phonics. **Mayor:** We need math and reading. **Hardin:** That made the news. The worst thing they could have taken out of schools is cursive. The doctrines this country was founded upon. **Mayor:** This model will make our district stronger if it can happen.

2023-8 An emergency ordinance to make appropriations for current expenses of he Village of Oakwood Ohio for the year 2023

First Reading

**Warren:** Once we have the amended exhibit we can add that and act on it. **Hardin:** Do we have to reference that it is amended? **Climer:** It will say amended.

Motion to adjourn made by Hardin seconded by Gaither

YES VOTE: Warren, Gaither, Callender, Hardin, Matlock, Davis, Williams