

ORDINANCE NO. 2022-74  
INTRODUCED BY MAYOR AND COUNCIL AS A WHOLE

**AN EMERGENCY ORDINANCE AMENDING ORDINANCE 2022-25,  
AS AMENDED, MAKING APPROPRIATIONS FOR CURRENT  
EXPENSES OF THE VILLAGE OF OAKWOOD DURING THE FISCAL  
YEAR ENDING DECEMBER 31, 2022, AND MAKING NECESSARY  
TRANSFERS AND ADDITIONAL APPROPRIATIONS**

**WHEREAS**, the appropriations heretofore set to certain accounts of the Village of Oakwood are anticipated to be insufficient to cover all expenses anticipated during the fiscal year ending December 31, 2022.

**NOW THEREFORE, BE IT ORDAINED** by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that:

**SECTION 1.** Ordinance 2022-25, as amended, making appropriations for current expenses for the fiscal year ending December 31, 2022, be and the same is hereby further amended by making the following transfers and additional appropriations as depicted in Exhibit "A", attached hereto and expressly made a part hereof by reference, said additional appropriations emanating from additional revenues received in the General Fund for the fiscal year ending December 31, 2022.

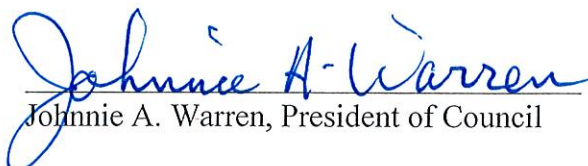
**SECTION 2.** All other provisions contained in Ordinance 2022-25, as previously amended and as further amended herein, which are not inconsistent with the provisions contained in this Ordinance shall remain in full force and effect.

**SECTION 3.** The Finance Director be and is hereby authorized to make payments from any of the foregoing appropriations upon receiving prior invoices and vouchers therefore, approved by the persons authorized by law to approve the same.

**SECTION 4.** This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village, the reason for the emergency being that the same relates to the daily operation of a municipal department, therefore, provided it receives two-thirds (2/3%) of the vote of all members of Council elected thereto, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED: 1/30/2023

  
Christine Morgan, Clerk of Council

  
Johnnie A. Warren, President of Council

Presented to the  
Mayor

2/8/2023

Approved:

2/8/2023

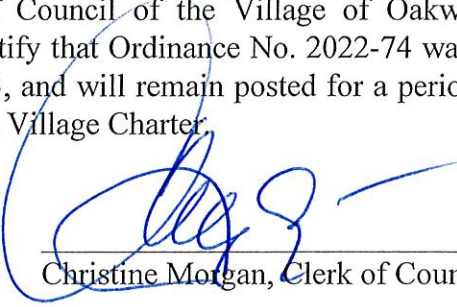
  
Mayor, Gary V. Gottschalk

I, Christine Morgan, Clerk of Council of the Village of Oakwood, County of Cuyahoga and State of Ohio, do hereby certify that the foregoing Ordinance No. 2022-74 was duly and regularly passed by this Council at the meeting held on the 38<sup>th</sup> day of January, 2023.

  
Christine Morgan, Clerk of Council

### POSTING CERTIFICATE

I, Christine Morgan, Clerk of Council of the Village of Oakwood, County of Cuyahoga and State of Ohio, do hereby certify that Ordinance No. 2022-74 was duly posted on the 38<sup>th</sup> day of February, 2023, and will remain posted for a period of fifteen (15) days thereafter as provided by the Oakwood Village Charter.

  
Christine Morgan, Clerk of Council

DATED:

2/8/2023

# 2022 Final Appropriations/Transfers Budget

Ordinance No. 2022-74

General Fund	2022		2022		2022	
	Permanent		Appropriation		Final	
	Appropriations	ORD-2022-25	Amendments	ORD-2022-74	Realignment	Appropriations
Police	\$ 2,412,231.55	\$ -	\$ -	\$ 2,412,231.55		
Fire	\$ 2,318,390.00	\$ -	\$ -	\$ 2,318,390.00		
School Guard	\$ 7,900.00	\$ -	\$ -	\$ 7,900.00		
Dog Warden	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00		
Auxiliary	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00		
Misc. Contractual	\$ 121,000.00	\$ -	\$ -	\$ 121,000.00		
Building	\$ 303,310.00	\$ -	\$ -	\$ 303,310.00		
Service Department	\$ 525,450.00	\$ -	\$ -	\$ 525,450.00		
Rubbish Disposal	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00		
Council Clerk	\$ 56,090.00	\$ -	\$ -	\$ 56,090.00		
Council	\$ 175,785.59	\$ -	\$ -	\$ 175,785.59		
Mayor	\$ 249,200.00	\$ -	\$ -	\$ 249,200.00		
Mayors Court	\$ 181,825.00	\$ -	\$ -	\$ 181,825.00		
Finance	\$ 327,700.00	\$ -	\$ -	\$ 327,700.00		
Legal Administration	\$ 148,664.00	\$ 15,000.00	\$ -	\$ 163,664.00		Ongoing Legal Services(Portions Reimbursed by Kroger)
Engineer	\$ 42,900.00	\$ -	\$ -	\$ 42,900.00		
Public Lands and Building	\$ 87,800.00	\$ 10,000.00	\$ -	\$ 97,800.00		Utilities Increases
Senior Van	\$ 65,650.00	\$ -	\$ -	\$ 65,650.00		
Bedford Schools	\$ 215,000.00	\$ -	\$ -	\$ 215,000.00		
Summer Employment	\$ 2,400.00	\$ -	\$ -	\$ 2,400.00		
Board of Commissions	\$ 13,200.00	\$ -	\$ -	\$ 13,200.00		
Health Benefits	\$ 1,965,750.00	\$ 238,000.00	\$ -	\$ 2,203,750.00		Health Claims Charged/Reimbursed
Transfers Out	\$ 835,000.00	\$ 432,000.00	\$ -	\$ 1,267,000.00		See Below
Total Fund 101	\$ 10,243,246.14	\$ 695,000.00	\$ 10,938,246.14			

## Transfer Increase Details

SCMR	\$ 230,000.00	SCMR - Various Street Projects/Equipment Repairs
RECREATION	\$ 10,000.00	Recreation Programs
SENIOR	\$ 25,000.00	Senior Programs
BOND RETIREMENT	\$ 93,000.00	Bond/Notes Obligations
CAPITAL	\$ 74,000.00	Includes Various Leases & Building Improvements
TOTAL ADDITIONAL TRANSFERS	\$ 432,000.00	



# 2022 Final Appropriations/Transfers Budget

Ordinance No. 2022-74

Special Funds	Ordinance No. 2022-74	2022		2022		2022	
		Permanent		Appropriation		Realignment	
		Appropriations		Amendments		Appropriations	
		ORD-2022-25				ORD-2022-74	
201-SCMR		\$	1,218,000.00	\$	100,000.00	\$	1,318,000.00
202-PERMISSIVE		\$	45,006.79			\$	45,006.79
203-STATE HWY		\$	40,052.01			\$	40,052.01
204-RECREATION		\$	280,510.00			\$	280,510.00
205-BEAUTIFICATION		\$	66.38			\$	66.38
208-SENIOR		\$	131,620.00			\$	131,620.00
209-FOJ		\$	436.67			\$	436.67
210-POLICE PENSION		\$	50,000.00			\$	50,000.00
211-HOLIDAY		\$	590.67			\$	590.67
212-POLICE EVENT		\$	200.52			\$	200.52
213-MEMORIAL		\$	279.30			\$	279.30
214-ENFORCE EDUC		\$	82,000.00			\$	82,000.00
215-INDIGENT		\$	20.00			\$	20.00
216-CONFISCATED		\$	4.19			\$	4.19
217-AMB BILLING		\$	340,440.35			\$	340,440.35
218-MAYORS COMPUTER		\$	5,000.00			\$	5,000.00
219-INDIGENT		\$	1,800.00			\$	1,800.00
225-3% STATE FEE		\$	1,100.00			\$	1,100.00
250-CARES ACT		\$	191,325.00			\$	191,325.00
301-G.O. BOND		\$	3,709,000.00			\$	3,709,000.00
401-CAPITAL		\$	212,000.00	\$	100,000.00	\$	312,000.00
402-TIF SWIFT		\$	18,000.00			\$	18,000.00
403-TIF MAINES		\$	10,000.00			\$	10,000.00
404-TIF THERMO		\$	8,000.00			\$	8,000.00
405-TIF FAMILY		\$	40,000.00			\$	40,000.00
406-TIF OAK HOSPITALITY		\$	30,000.00			\$	30,000.00
407-TIF COMMUNITY CARE		\$	30,000.00			\$	30,000.00
408-TIF-BUCKEYE DEV		\$	20,000.00			\$	20,000.00
501-SA BOND		\$	199,000.00			\$	199,000.00
602-SANITARY		\$	978,133.75			\$	978,133.75
801-MAIN BOND		\$	25,000.00			\$	25,000.00
803-SENIOR CENTER		\$	9,000.00			\$	12,000.00
804-MEADOWS		\$	4,000.00			\$	4,000.00
805-PC DEPOSIT		\$	6,000.00			\$	6,000.00
806-CLEARING FUND		\$	20,000.00			\$	20,000.00
Sub-Total Special Funds		\$	7,706,585.63	\$	200,000.00	\$	7,906,585.63
Grand Total all funds		\$	17,949,831.77	\$	895,000.00	\$	18,844,831.77