

ORDINANCE NO. 2022-75

INTRODUCED BY MAYOR AND COUNCIL AS A WHOLE

**AN EMERGENCY ORDINANCE TO MAKE TEMPORARY
APPROPRIATIONS FOR CURRENT EXPENSES AND
OTHER EXPENDITURES OF THE VILLAGE OF
OAKWOOD, OHIO FOR THE YEAR 2023**

WHEREAS, it is provided by State Law that a temporary appropriation Ordinance may be approved by Council; and

WHEREAS, it is therefore necessary to enact temporary appropriations for the year 2022 in accordance with the Charter of the Village of Oakwood and the laws of the State of Ohio:

NOW THEREFORE, BE IT ORDAINED by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that:

SECTION 1. In order to provide for current expenses and other expenditures of the Village of Oakwood, Ohio, during the year 2022, the following sums be, and they are hereby set aside and temporarily appropriated as set forth in Exhibit "A", attached hereto and expressly made a part hereof by reference. The column entitled "2023 Appropriations" in said Exhibit "A" shall be amended by dividing each sum listed there under by one quarter (1/4).

SECTION 2. The Director of Finance be and is hereby authorized to draw warrants for payments for any of the appropriations as the same are delineated in Exhibit "A", upon receiving proper certificates and vouchers therefore, approved by the Board, Officers or Officer or persons authorized to approve the same, or an Ordinance or Resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries, or wages, except by persons employed by authority of and in accordance with laws or Ordinances.

SECTION 3. The Clerk of Council be and is hereby authorized and directed to forward a certified copy of this Ordinance to the County Auditor, Cuyahoga County, Ohio.

SECTION 4. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village, the reason for the emergency being that the same relates to the daily operation of a municipal department, therefore, provided it receives two-thirds (2/3) of the vote of all members of Council elected thereto, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED: 12/30/2022


Christine Morgan, Clerk of Council


Johnnie A. Warren, President of Council

Presented to the Mayor 1/3/2023

Approved 1/3/2023



Mayor, Gary V. Gottschalk

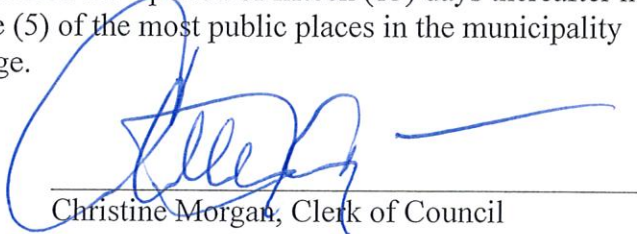
I, Christine Morgan, Clerk of Council of the Village of Oakwood, County of Cuyahoga and State of Ohio, do hereby certify that the foregoing Ordinance No. 2022-75 was duly and regularly passed by this Council at the meeting held on the 30th day of December, 2022.



Christine Morgan, Clerk of Council

POSTING CERTIFICATE

I, Christine Morgan, Clerk of Council of the Village of Oakwood, County of Cuyahoga and State of Ohio, do hereby certify that Ordinance No. 2022-75 was duly posted on the 3rd day of January, 2023, and will remain posted for a period of fifteen (15) days thereafter in the Council Chambers and in not less than five (5) of the most public places in the municipality as determined by the Council of the said Village.



Christine Morgan, Clerk of Council

DATED:  1/3/2023

OAKWOOD VILLAGE

GENERAL FUND

2023 PERMANENT APPROPRIATIONS

ORDINANCE NO. 2022-75

Exhibit A

25%

2023 -- 25% Budget Summary

Ordinance No. 2022-75

General Fund - 101

	2023	
	Appropriations ORD-2022-75	25 % of TOTAL
Police	\$ 2,444,616.01	611,154.00
Fire	\$ 2,478,186.70	619,546.68
School Guard	\$ 7,445.00	1,861.25
Dog Warden	\$ 13,000.00	3,250.00
Auxiliary	\$ 50,000.00	12,500.00
Misc Contractual	\$ 110,000.00	27,500.00
Building	\$ 332,950.00	83,237.50
Service Department	\$ 541,000.00	135,250.00
Rubbish Disposal	\$ 125,000.00	31,250.00
Council Clerk	\$ 58,475.00	14,618.75
Council	\$ 160,335.59	40,083.90
Mayor	\$ 255,375.00	63,843.75
Mayors Court	\$ 185,556.00	46,389.00
Finance	\$ 314,050.00	78,512.50
Legal Administration	\$ 156,464.00	39,116.00
Engineer	\$ 42,900.00	10,725.00
Public Lands and Building	\$ 97,200.00	24,300.00
Senior Van	\$ 58,000.00	14,500.00
Bedford Schools	\$ 215,000.00	53,750.00
Summer Employment	\$ 2,400.00	600.00
Board of Commissions	\$ 13,200.00	3,300.00
Health Benefits/Contract/Operational	\$ 1,962,250.00	490,562.50
Transfers Out	\$ 1,045,000.00	261,250.00
Total General Fund 101	\$ 10,668,403.30	2,667,100.83

2023 -- 25% Budget Summary

Ordinance No. 2022-75

Special Funds

	2022	
	Appropriations	25 % of
	<u>ORD-2022-75</u>	<u>TOTAL</u>
201-SCMR	\$ 1,241,500.00	310,375.00
202-PERMISSIVE AUTO	\$ 45,000.00	11,250.00
203-STATE HWY	\$ 40,000.00	10,000.00
204-RECREATION	\$ 289,197.50	72,299.38
205-BEAUTIFICATION	\$ 66.38	16.60
208-SENIOR FUND	\$ 128,325.00	32,081.25
209-F.O.J.	\$ 436.67	109.17
210-POLICE PENSION	\$ 50,000.00	12,500.00
211-HOLIDAY FUND	\$ 590.67	147.67
212-POLICE EVENTS	\$ 200.52	50.13
213-MEMORIAL FUND	\$ 279.30	69.83
214-ENFORCE & EDUCATION	\$ 40,000.00	10,000.00
215-INDIGENT DRIVER	\$ 20.89	5.22
216-CONFISCATED PROPERTY	\$ 4.19	1.05
217-AMBULANCE BILLING	\$ 340,440.35	85,110.09
218-MAYORS COURT	\$ 5,000.00	1,250.00
219-COURT INDIGENT DRIVER	\$ 1,800.00	450.00
225- % STATE TAX	\$ 1,100.00	275.00
250 CARES ACT FUND	\$ 54,321.27	13,580.32
251 OPIOD SETTLEMENT	\$ 22,000.00	5,500.00
252 ARPA COUNTY GRANT	\$ 250,000.00	62,500.00
253 ARPA FEDERAL FUND	\$ -	-
301-G.O. BON RETIREMENT	\$ 3,709,000.00	927,250.00
401-GENERAL CAPITAL IMPROVEMENT	\$ 250,000.00	62,500.00
402-TIF-SWIFT	\$ 5,000.00	1,250.00
403-TIF-MAINES	\$ 8,000.00	2,000.00
404-TIF-THERMO	\$ 7,500.00	1,875.00
405-TIF FAMILY DOLLAR	\$ 40,000.00	10,000.00
406-TIF-OAKWOOD HOSPITALITY	\$ 30,000.00	7,500.00
407-TIF-COMMUNITY CARE	\$ 30,000.00	7,500.00
408-TIF-BUCKEYE DEVELOPMENT	\$ 20,000.00	5,000.00
501-S.A. BOND RETIREMENT	\$ 120,500.00	30,125.00
602-SANITARY SEWER	\$ 437,786.40	109,446.60
801-MANTENANCE BOND	\$ 25,000.00	6,250.00
803-SENIOR CENTER RENTAL	\$ 10,000.00	2,500.00
804-MEADOWS	\$ 3,825.20	956.30
805-P.C. DEPOSIT	\$ 4,000.00	1,000.00
806-CLEARING FUND	\$ 16,500.00	4,125.00
Sub-Total Special Funds	\$ 7,227,394.34	1,806,848.59
Grand total all funds	\$ 17,895,797.64	4,473,949.41