

VILLAGE OF OAKWOOD
COUNCIL FINANCE MEETING MINUTES
October 26, 2021

ATTENDED

Johnnie A Warren – Council President
Elaine Gaither – Council-at-Large (late)
Chris Callender-Ward 1 (late)
Eloise Hardin-Ward 2
Patricia Rogers-Ward 4
Candace Williams-Ward 5

Brian Thompson-Finance
Mark Garratt-Police

ABSENT

Melanie Sanders-Ward 3

Gary Gottschalk-Mayor
Jim Climer-Law Director

Meeting opened at 6:09 by Warren.

Pledge of Allegiance recited, and attendance taken.

Thompson: Thank you everyone. Mr. Chairman, the way I wanted to conduct the meeting tonight, I wanted to give the Police Chief the floor to go over his 2022 budget proposal. **Hardin:** Wouldn't you know he'd be ready? **Thompson:** He does have a nice packet together here. He will go a little more in depth. I think it includes job descriptions. A lot of the information detailed to tie us back into the total budget. I provided a one-page summary of the numbers that he has from in total, but I have a history from '19 to current on the expenses which is one pager. At this time, I will let Chief Garratt have the floor. **Garratt:** Thank you Mr. Thompson. If I can direct, you to the handout that is there. We started out last year if you remember, one of the council members requested a job description. So, I included the organizational chart also. You have seen this several times from me. This is the current as it stands for the police department. The officers' names and civilians' names are also on there. From there, we will go to job descriptions for all positions in the police departments including the civilian positions. Everybody is in there and it is the same as last year. There has been a couple of updates but nothing significant. If you get to the blue page, can read that at your leisure and if you have any questions for me in the future on job descriptions. After you get to the blue page, from there on out is the police department's budget. Traditionally, I will go over each line it until we get to the contractual expenses, and I will break down the contractual expenses line by line by asking you to flip to the next page and we will bounce back and forth if that's okay with you. First thing, on the top page is the total budget sheet. It's a little bolder showing 2021/2022 and the dollar change in the far-right column. The dollar \$26,647.30. That's the anticipated raise for 2022 of with salary raises of 2%. I spoke with the finance director and that is what is anticipated at this point and time. So, that is what we projected and planned for. The overtime I am going to leave the same. It seemed to work. I think we are going to come in under that. It's the holiday season and this is where I have the most amount of expenditures of overtime. We have to cover the road 24 hours a day. Contractually, what they get is overtime for working the holidays. Plus, we are low on some guys right now. We have several of them out as I told you at the last council meeting. A couple have come back from COVID that they went through, but I still have four guys out right now. So, overtime will increase from the year to date as of right now. I am going to leave that alone for next year. The pension is about the same. Brian and I talked. There are no increases that I am aware of right now with the Medicare. So, that kind of stays the same. I rely on Brian with that to get me those figures. The next is the police car outlay. The police car outlay is after we purchase the police cars, this is to equip them. This for two cars-\$35,000. Usually runs about \$16,000 per vehicle to equip them. This is the lightbars, the radios, the dividers. Next year is going to be a little more expensive because we have to replace our K-9 car. It's about had it finally. The only reason it costs a little bit more in the K-9 is the kennel in the back and inside the kennel is called a "Hot-n-Pop" system. Within that "Hot-n-Pop" system, when you see a police car sitting on the side, what happens is when the dog is left in the car while the officer is taking a call or doing reports, whatever. There are two thermometers-one in the back; one in the front of the kennel and it averages those. If it ever gets to a certain amount when it's dangerous for the dog, the sirens go off, all the windows roll down and it flashes its lights, so it alerts, and the dog doesn't focus. **Hardin:** What about that in a regular car? **Garratt:** I don't know if you would have a kennel in a regular car. **Hardin/Thompson:** Kids. **Garratt:** Be interesting. That's not a bad concept. But that's what they do for the dogs and that's more expensive to put in the cars. I haven't changed the amount but I am anticipating it's going to be a little more.

I am trying to pull money from my seizure money. I can do that when it comes to drug related activities as far as using that money for certain expenses, and I can do that for a K-9 kennel. So, that's why it stayed the same even though it's a little more expensive. The next line is leases (SEALE-SWAT/Narcotics). That hasn't changed in the 28 years that I have been here. That pays for our narcotics unit and the bomb squad, the SWAT team, accident investigation unit, critical incident team and probably more. That is our emergency type situations that you have seen us before. I happen to be the Chief of the SWAT team. We cover 7 cities: Bedford, Bedford Heights, Oakwood, Solon, Walton Hills, Garfield, and Maple. So, we handle any of the calls that come in that report narcotics and SWAT team and everything else. Each of the seven Chiefs on the panel are responsible for a team. Like I said, I am in charge of the SWAT team. Other chiefs are like narcotics chief, bomb squad. So, that's what those expenditures go to, the \$28,000. Usually, it runs about \$25,000. I am anticipating \$3,000 extra in there if needed because I know one of these years it's going to bounce up because we are grant funded for that. That grant is for the narcotics agents, and I am anticipating we lose a little bit and it's going to charge the other seven cities a little bit more money, so I leave \$3,000. If I don't use it, I don't use it. The last couple of years I didn't use it. Printing and reproduction-that is going up as you well know like everything else. We are getting to a point where we are running out of case jackets in the detective bureau. Because it is printing and reproduction on that, we still include in detective materials but it's more of a case management thing. To have those folders printer, it's a couple thousand dollars in folders. Every time we have criminal cases, accident cases, they all get their own files and electronically we store as many as we can but the retention schedule makes us hold the physical copies as well. Your photographs that are digital are printed and then you have the statements that are written to go in these. **Hardin:** Chief, did you ever clean up way in the back; the garage. I have not been back there in years. Is that used for something else? Is there where you store you records now? **Garratt:** We don't store them back there any longer, but we did. We had them back to the '50s and '60s. We went through them the last 3 years. Remember, we had expenditures for shredding. We had trucks come back there and we were going through stuff that should have been gone through a million years ago. We got rid of everything paperwork wise in there. Now we just store what we have to store in the records room inside. The weather comes through that building. Literally, we walked back and there was a river going through the middle of the building because it's this tall. You can see out of the building because the metal is rusted so high. So, we can't store anything in there that can get wet and we could have run into some problems. But to answer your question, we've cleaned that up. Took us probably three years, but we are done. We followed the retention schedule and we purged it. But here is the problem we ran into. You think keeping that stuff is a good idea, but the problem is if you keep it and it's not on your retention schedule, then somebody a public record copy, you have to produce it. If you destroyed it because you followed your retention schedule, you are not responsible for it any longer. And I think that is really, really important because we had a guy that was writing books on the mob. We had a couple homicides back there that was mob related in the '70s and he wanted the reports. Well, we are going through all the dust, but they had property archived those, we wouldn't have to. The next one is the professional dues. What that is we are members and the Captain is a member now, of the IACP-the International Association of Chiefs of the Police, the Cuyahoga County Chiefs of Police Association, Ohio State Chiefs of Police Associations. The Captain and myself are both members of that and that is a fee every year. That is why I increased it to covers both of us. This covers all training, materials. It's a wealth of information all the time to keep the police department up and above what's required in the State of Ohio. That's our memberships. **Williams:** Chief, what does it say 'was in...'? **Garratt:** It was in contractual. This I moved from professional dues. Last year we had it in the contractual. This I moved from professional dues, and it wasn't a proper fit in contractual. It needed its own line item so it should be in the total budget. I have gone through and moved some stuff around and as we go through; I'll show you what I moved. It's just a more appropriate in these places. They're the same amounts; same thing. Just moved them around but thanks for picking that up. I should have told you that. We are now to contractual services, if you wouldn't mind turning the page to the contractual account page that has that long, long graft there. This is the day-to-day meat and potatoes that we deal with that sometimes needs to be, I feel, it's increased from last year. Not so much allow the money. It did increase but not to substantial. But I needed to see it on paper I guess for my own records to keep track of it for myself. Like our Amazon. We have Amazon. We order just a ton of stuff that's we've saved. Like when you go to police supply places and buy stuff, they triple the prices than on Amazon. We all know that. Shopping on Amazon saves us a ton a of money. So, that \$119 is the Prime membership. Next one is Axon which is Taser yearly renewal. What that does is we were buying the tasers-like \$4,000 apiece. It's incredible what they want for them. If you sign up to do this yearly renewal, they will give you new ones when they break, they were warranty them. Financially, it made more sense. So, we continue to keep that up for the warranty. BCI&I is the DNA testing and/or drug testing. They do some of that for us. They haven't changed that amount to keep it within the budget. Bedford Heights Range is an indoor pistol range. We use that for indoors only for pistols. Later on, you will see where we used outdoors, too. Concentra is for drug testing is our new employees drug testing and/or if you have a situation where a current employee needs a drug test, that's who we use. We keep \$1,000 in there. We don't usually use it all, but we will use it at some point and time, so we keep a blanket

on that. The Coroner's office will do blood work and they will also do some drug testing for us. The next one is Discount Tire for mounting and repair. We signed up with Discount Tire because it saves us quite a bit of money. Rather than order the tires from an outside manufacturer and take them all the way down there, we signed up for a corporate account which is going to save us a considerable amount of money in 2022. We used to store all the tires. We had Rich's take the tires down. It just streamlined it. So, this is going to save us money just by signing up with them. That is the mounting of all the tires. We have a pretty good supply of tires right now that this is the labor part. The purchase part will be there from here on out. The Finishline/Wheely Clean. That is the two carwashes that we use every year. We did not increase that. Guardian Tracking is our yearly renewal of \$2,300. That is the constant day to day employee appraisals basically is what it is. Good, bad or indifferent. Remember, we talked about evaluations. You guys asked me about it. That is our meat and potatoes software for evaluations. I don't like yearly evaluations. I don't do yearly evaluations because they are subjective and false. Period. There is no way I can remember what you did good, bad or indifferent 6 months ago. Nobody can. This is a daily thing that each supervisor has platoon that they rate. The Captain rates the supervisors, I rate the Captain and I guess the Mayor evaluates me. It goes back upwards from the Captain to me. He can rate me. The system works really well. We have had it for years. I think I have talked to you about it. It's just so much smarter. I can pull up the records from any point and time the whole year and see what officers did good, bad or indifferent. It just makes sense. I rarely go and say 'Have a seat in my office and we'll talk about something that happened 6 months ago.' Hall Public Safety every year we have to have our radars recertified. Everything with an asterisk is a new because I moved it over here. This is a contractual thing. It should be done over here. Every year the radars have to be recertified and that's what that is for all the cars and the motorcycle. IGV hosts our website. That's \$2,000. The next one is new. They have to do a refresh sometime in 2022 and it's going to cost \$2,500. **Hardin:** If we had to do the radar every year, why is it new? **Garratt:** Because it was taken out of equipment last year. It's not really equipment, it's a contractual thing cause it's something we have to do on a regular basis. So that's why I moved it over there. I am getting better at this trying to figure out where stuff goes. It just takes a while. That's our website stuff. Lexipol. That is our policy and procedures. We have been using that for years now. That's when you have the state auditor's come in and as soon as they see Lexipol, 'okay, you're good to go', because our policies are updated. Before you had to rely on your law director's office to give you an update on policies. I never met a law director that has the time to do that. They are always so busy and some of that is critical and has to be changed immediately. Especially with all this stuff that you saw with police officers in the last couples, we were on task and had our stuff done before the State of Ohio required us to do it. We are already done. They have 37 attorneys that work for them. They are expensive, but they're worth it. They keep us in the city barrier. That's Lexipol and that's fantastic. Our emails are through Microsoft. That's \$1,500. That has not changed. PlanIt is kind of like you're planning and not the planet. That is a software we do all of our scheduling, all of our assignment jobs, all our special attention and emergency call-ins that we use. That's our software. That's every year. It's gone up a little bit or going to go up a little bit, so I added \$200 just to cover any of their jump ups. PMI evidence software in a nutshell is a different company than we had last year. Didn't care for them and ended up going with these guys. We get a piece of evidence which I will show you when it comes to my report. Officers used to have to type each of them in and then they would have to type in the evidence book. Then they would have to take the item out to go to court or go to the lab. They had to physically write the report. It was a lot of work that wasn't necessary. Now, we have barcodes. You see it on TV. We enter the information in one time. It's a barcode tracking. Simple. Officers have their own barcodes. 'I took from here, I took it to the lab, I put it back. Done.' That's what the system entails. **Warren:** Plus, it retains it. It's a matter of record and you can put it up right away. **Garratt:** Yep. And any court proceedings or anything, you see that, they don't have any chain of custody issues with us. Because that could be an issue. It has in the past. Before even putting it in the computer, it was all done by hand. You couldn't read the officer's name. They'd put the wrong time. **Warren:** Human nature. **Garratt:** Human nature. It takes it right out of there. Polytech is the polygraphs. Nothing has changed there. We use it for new hires and any investigations that we need a polygraph for along the way. Portage County outdoor range is where do all our shotguns and rifles. You need backstop which you can't use indoors, and it makes more smoke. That's going up a little bit. They have increased in all the years that we used them. But they said they are going up a little bit for maintenance and redoing the range. **Hardin:** When you are doing that stuff outside at the park, what are you doing there? **Garratt:** That's training without fire. That's like traffic stops. That's where we teach strategic tactics of patrol stops. **Hardin:** No guns? **Garratt:** Not real guns, no. We have paintball guns we use for that. Ramsey and Associates that is our promotional testing for supervisor positions and/or full-time positions. I keep a blanket in there. We didn't it all this year. We did for full time testing but it was under that. But I keep that in there because it seems like a good amount. Rich's Towing does out towing for us. We didn't line item for him. We had to pay him from another part of my budget. It should be in there because we have vehicles towed back to the station to do searches. I'm going to show you some of the stuff of why it gets brought back to the station. And they send us a bill for it. They usually don't charge us much, but I wanted to have something in there to have just in case.

There's good news. LEADS is one of our computer systems. It's called Law Enforcement Automated Data System. Our license went down \$5,800. That's pretty cool. I think that was due to COVID. They had to redo some of the costs to some of the cities. That was cool. Our LEADS connectivity is our license. That is done through TAC. That about \$20,000, a little under that but just in case we keep it at that same amount. The Viper security-if you remember, we replaced all our MDTs. That's our Mobile Data Terminals that in the police cars. That's the lifeline of running information through the car. Well now we have with the new ones, they separated all the virus protection in there because of all the updated hacking and that can be devastating. If you remember, we put a server in that we paid for out of equipment a couple years ago. Well, every 3 years we pay the security for the server. That server was \$19,000. This is a 3 year and it's due in 2022. That's why it's in here and wasn't in last year. Tattletale is one of our detective's equipment. What it does is we can put it at a scene and anybody that passes through the beam, take their picture and can alert on the detective's phone. Like when we have frequent break-ins... One business that jumps off that we had somebody coming in there at night. They were breaking in the back of the building taking recyclables stuff. We put that in there and had detectives waiting down the road. They crossed the beam, and they went in and made the arrest. Tattletale is the software is what it's used for. We bought the equipment; it's paid for and it's \$600 per year to operate because nothing is free. TLO is one of our new software. That is an investigative software is unbelievable. We can look up people. We always had a problem because we couldn't use our computer system to run anything but criminal investigations. If you came to me and you had a question that was not an investigation, but we needed to know the information we didn't have; we do now. Say you have a rental house, and you want to run a background on somebody in Oakwood, because that is part of the criteria. We can run that legally and not have a problem. Our detectives use it because it gives updated photos of people, cellphone numbers, locations, girlfriends, boyfriends that they had in the past. I mean it's really in depth. And it's all legal public information but when they profile it up, it's really nice. It's been really handy. **Rogers:** What does TLO stand for? **Garratt:** I knew you were going to ask me that. But Captain is coming in for the meeting so maybe he will know what TLO stands for. Toshiba is the printing that we do for the copier. I guess that is going up. Trendmicro is our virus protection. It was paid out of equipment before because it was a software purchase, but now it's an annual renewal so I put it over here. That is why there is an asterisk next to it. \$200 a year for laptops. University Hospitals is for when our part timers go to full time, you have to send them for testing for the police department pension because you have to have a baseline screen for them. That's the only medical testing that we do. Verizon is our cellphones, and our MDTs are run off that too. Walton Hills dispatching contact has increased 2%. You see that went up \$1,500. That's half the contract. The other half comes out of the fire department budget. **Williams:** Say that one more time. **Garratt:** That is half. We pay for half and the fire department pays for half because they dispatch for them, also. Walton Hills radio county connectivity. What that is Walton Hills runs our dispatch and those new radios that we got, or we have them. Each radio has a feed from the county to operate. That's where that comes from. Watchguard is our body camera warranties. The body cameras if they break, get lost, they will replace them for us up to a certain amount of time. We had to buy a new server from Watchguard because all the video and all the photography now we can't house that. We had to increase our storage. So, we had to get a Watchguard server. With that server that we purchased, also, if the police pulls back here and it has an antenna, it automatically downloads to the server without the officer manipulating or touching it, so it's all virgin when it comes to us. **Thompson:** Chief, is that something for records retention as well? Like recordings and the body cams. I was curious. **Garratt:** It is under records retention. It does have its own line item for us and destruction is 3 years. IACP/OACP, that's duplicated, I think. Brian, we can actually take that one out. We are going to take that whole line out. Remember, I told you that whole thing for the Captain and I and I moved it over from contractual because it has its own line. I never took it out. So, that one we can take right out. Remember when I said about the evidence and the program that we didn't like? We had the new one with the barcodes and the laser. The one we didn't like was TAC. And that's why we stopped using it. This one was \$700; the new one if \$500 so we saved a couple hundred. Time Warner, we omitted that. We no longer used that. When2Work software, we got rid of that. We have PlanIt now. And All Shred, which brings me back to your question about destroying the documents. We are all caught up now, so that is another \$600 savings that is not needed. Which brings me back to the total increase of \$9,419.44 for contractual. If you would flip back to the main budget page. That takes us through contractual services. If you would flip back to the main budget page. That takes care of the contractual services. We can pick up from there the rest of the line items. We are down to training now. The \$13,000 has been very adequate. With COVID and everything, they canceled a lot of trainings, so we are way under budget for that. **Hardin:** Did you take that new ambush training? **Garratt:** We just did it. The whole department did it. **Hardin:** See, I keep up with you. **Garratt:** I know you do. Our training budget is fine. I am not going to mess with that. K-9 expenses. We haven't increased that in forever. I am going up \$500 only because everything is costing more and especially with the K-9 expenses, they try to do so much with that stuff. I am not sure we needed it. **Warren:** I thought that was overtime for them. **Garratt:** Don't tell the handler that. Prisoner expenses. Here is something interesting you guys. I am going to pass this on to you now. We are budgeted at

\$5,600 a month; \$68,000 when we were with Bedford in the contract, right? We have since terminated the contract with Bedford and we are using Solon. We are paying by prisoner. We had some problems with availability and staffing to accommodate prisoners and we were stuck. **Williams:** We had problems with Bedford? **Garratt:** They had no staffing, they had nowhere for us, they'd turn us away and we can't have that. So, what we did is we contracted with Solon. We pay per prisoner. I got my first bill, and it was a busy month for us. \$1,975. We were paying \$5,600 a month. Now I am not guaranteeing it will stay that low but there has been a whole new agenda with court and jailing practices. We don't jail nearly as many as we used to. So, with that said, why should we pay for it like we used to? And they flow a thousand times better over there. They have a full jail staff, and they are great. Uniform allowances... **Williams:** I'm sorry Chief, are you saying that could possibly go down? **Garratt:** Yes. I am anticipating it does. I am one month into it but just wanted to make sure. We are under it now, but I expect this time next year we will be lower than that. Uniform allowances. This goes up contractually. Up \$1,200 this year. The bullet proof vests, they have a 5-year shelf life, so replacement comes in a staggered amount. However, we get grants for it. But we get reimbursed for it. So, we have to pay for it first and then we get reimbursed. This year anticipate of a lot of guys up right now. Myself included at the shelf life. So, we are going to pay for it, but we get it back. In order to pay for it first, I had to increase it. And it won't even be that high, but it will be around there. Travel and transportation have gone up as you guys know going everywhere. We had guys in Baltimore doing training. Everything is so expensive, flights and everything. The Captain and I have been trying to go to the International Association of Chiefs of Police for 2 years now. And unfortunately, it was down in Louisiana last year. And we didn't with COVID. So, they put it there again in New Orleans. We were excited about going, but the hurricane hit. I feel sorry for them. Repairs and maintenance I will leave the same. We have been coming in underneath it. Office supplies I'm going to bring it up \$500 because it just seems like we are heading in that direction. Gasoline we have been coming in underneath. I lowered it one year, but of course we don't know how that fluctuates, so I am going to leave that alone. We are still good with that so far. We are at \$35,000 in expenditures right now. We are not all the way through the year but depending on how prices do. Equipment, I saved \$100 on the 2022 budget. And with that, I would like to direct your attention to the equipment budget. The first one is the range equipment. We do a lot of shooting, and we go out every month. We are going up on that because we need to replace targets and some of the other stuff with the new training technology. This is the police fleet tires. This will be the last year for that and like I told you we will be going through Discount Tire. We will stay with them. Uniform, we need to get more patches this year. It has finally come to that. Detective Bureau equipment I mentioned some of that. A lot of stuff has a shelf life; fingerprint kits, casting kits and they are very expensive for anything detective related. You see on tv all the crazy stuff they use, but that stuff has a shelf life and if you use it after the shelf life, it won't make it valid. If an attorney finds that out in court and it will be a whole bunch of problems. Taser cartridges. I told you we have the taser warranty for equipment but that doesn't cover cartridges. The cartridges are \$17 a piece for practices and every officer has to shoot two practice cartridges a year. They get you. Ammunition has gone up considerably and I increased it by \$1,500. I just got a check for \$12,000 for ammunition that we just did. But that's going to lead us to a lot of next years, so, that's why I didn't go too high with that. And some of that money I can use it from my seizure money. I have to follow federal protocol on that. There are only certain things I can use that money for. Not trees for the Mayor. **Hardin:** You can use them for target practice. Just shoot at them. **Garratt:** Every year we usually get computers. This year we need two more. The administrative assistant needs one and detective bureau needs three. Those come from TAC. Promotional products we get for the kids. The frisbees, mugs and the hats. Stuff we hand out in backpacks. **Warren:** Ink pens. **Garratt:** Ink pens. Remember we replaced all the MDTs last year so that is why this is \$20,000 not in that line we are not using. Body cameras are \$900 each and we are going to need a couple more of those and after so long they won't warranty them. So, when they break we have to replace them. We will get away with two of them this year instead of what we did the year before. Printer/toner we don't use that anymore. We have that contract with Toshiba now, so we don't have to do that. The B&C communications with the mobile radios. We don't need those anymore after what we just did with the other radios. So that cuts out the \$8,000 we anticipated from last year. That's why I didn't use the \$8,000. Batteries for the radios are around \$100 a piece. They gave us a county grant. Remember they gave us a bunch of radios; 19 of them. ***inaudible-other voices*** Weapons room cleaning supplies. That's all the gun cleaners, the solution that is due for the ultrasonic cleaners. We have two of those. It's boring stuff but ***inaudible-other voices*** and we do it every 5 years. This is pretty cool; redaction software. When you do these videos, you have everything else and you need it for court stuff, some of the information has to be redacted such as witnesses faces and/or their information on the videos. We didn't have a way to do that. We do now. We just got it or we just ordering it. And when it comes in, it's going to be fantastic, but everything is delayed so it may be February before we get it. It's \$8,000. It's absolutely expensive but it's necessary to redact anything from our body cams to our security cams. Next is a laser. We are getting the motorcycle back on. We have two guys now. We want to get those more especially in the residential areas because they hide behind stop sign posts better than a police car. So, when we get screams and complaints, we can get the motorcycles to work those areas. But he doesn't

have a way to monitor speed. They have laser we are going to get for them for next year that goes on a lanyard. So, they can get the speed, drop it and ride the bike. That's why it's different from the regular laser. We are coming up on replacing the radars that are from 1997. We keep them certified but a lot of them are breaking down. The rear antennae is not working anymore that are in the cars. So, I am going to start each year replacing two at a time. They are \$2,500 piece. Usually, the two new cars that come out **inaudible**. I won't pay double for them; they do the insulation.

Hardin: These are the two for this year? **Garratt:** Yeah, the two for this year. The last item on the equipment is the laser. That's \$3,500. That's what those go for. We were actually given one or we won one at a thing, but it broke. The last thing is the auxiliary police budget. As you have heard, with the Mayor and everything, I was asked to make cuts and I did. And it came from the only place that I could make the cuts and that was the auxiliaries. We saved over \$31,000 last year. Anticipated savings for 2022 not using auxiliaries is another \$80,000. I don't think I am going to use them. I am going to make do with what we have. The only thing, we keep Ralph on in the mornings. He's the one that does all our court running from the jail and for Bedford court, Walton Hills dispatch and Solon jail. That's what he does for 4 hours a day and a couple things for the Mayor. He'll also serve citations for the building department and drop them off at the houses. He's unarmed, so we don't have in any positions that he can get himself in trouble. But that's his only expense is his salary and everything that goes with that. **Williams:** So, we will continue? Because he made a statement in one meeting that we will no longer have auxiliary. So, we will continue. **Garratt:** **inaudible** But that concludes my budget for the 2022 season. I know it's long winded, but I want you to have a.... **Warren:** That's okay. It will only take us a second to say 'cut 50%'. **Williams:** Thank you for presenting such a thorough budget that includes the job descriptions and everything that we requested for years. So, I appreciate that. **Thompson:** Okay Mr. Chairman, that conclude our agenda this evening. **Warren:** Okay, I know everybody is sad. We have 9 minutes between now and the council meeting. And I forgot, my order isn't in from Morton's for dinner for everyone so.... **Gaither:** How many more do we have? Do we have a schedule for the next budgets? **Thompson:** I am working with Christine but there are 6 more. **Gaither:** At the next meeting? **Thompson:** Yes. I'll work with Christine. **Williams:** He's saying in the next meeting.... **Warren:** Not 6 more in one meeting. **Thompson:** But some of them can go really fast like the contractual for lighting, public land and buildings. **Warren:** But we will see how it works out. **several conversations going on**

MOTION TO ADJOURN by Gaither; Seconded by Rogers

VOTE YES: Warren, Callender, Gaither, Hardin, Rogers, Williams

MEETING ADJOURNED: 6:55pm

Adopted

11/9/2021

Christine Morgan, Clerk of Council

Johnnie Warren, Council President