

VILLAGE OF OAKWOOD
COUNCIL BUDGETARY HEARING MINUTES
November 10, 2020

ATTENDED

Johnnie A Warren – Council President
Elaine Gaither- Council at Large
Melanie Sanders – Ward 3
Patricia Rogers – Ward 4
Candace Williams – Ward 5

Mayor Gary Gottschalk
Brian Thompson-Finance
Dan Marinucci-CBO Building

ABSENT

Chris Callender-Ward 1

Eloise Hardin-Ward 2

Meeting opened at 6:09 by Thompson.

Senior Budget

Mayor: This includes YTD and appropriations. We will take time to look at Village services for seniors as opposed to the Rose Center on Aging with their \$12,000 increase. They provide meals four days a week for 35 people.

Mayors Budget

Mayor: No raises for 2021. Printing and Reproductions will be down. Professional Dues has increased for County Mayors, City Mayors and NOACA memberships. **Sanders** mentioned a discrepancy between the listing and the spreadsheet. **Mayor:** It should read \$2702.00.

Family Enrichment

Mayor: Some or all of these may be cancelled due to Covid. Healthy Oakwood is important. We encourage this, one person discovered clogged arteries. It was later treated; without this they wouldn't have known. Memberships to gyms are encouraged as well. We currently have 10-15 people exercising several times a week.

Concerts

Mayor: Council usually approves \$15,000 for concerts. We don't know yet if they will take place.

Maintenance and Repairs

Williams asked about it. **Rogers:** YTD was \$1,101.95. **Thompson:** That may have to do with a vehicle. **Mayor:** Our copier machine was upgraded. **Williams** asked if we approved a vehicle for his office. **Mayor:** Yes. My car was demolished in an accident. **Thompson:** We had to get a rental then we got a vehicle for him through legislation.

Recreation

Mayor: A jump occurred from 2019 to 2020. We have a jump from 2020 to 2021 because we have Brenda Dixon working rather than Vanessa Hinton. She is doing more. Summer Camp has a typo, 2019 is \$181,664.12. We most likely won't run the first five weeks with trips and buses in 2021. It depends upon Covid. I plan on holding the second five weeks. We didn't promote it last year, but this year we will. We had the classrooms much tighter from masks, lunch will be held in the last classroom students attend, outdoor tents for some classes, and disinfection.

Family Enrichment

Mayor: These events are all tentative. Fitness instructors total \$11,000. It could be less depending on the turnout. Many community centers are not open, but some are beginning fitness now. We have been doing that for six weeks.

Village Hall ADA ramp

Mayor: This front entrance will be closed for about 10 days for the construction.

Family Enrichment Continued

Mayor: Seniors are signing up for the Thanksgiving dinners. If you know people in your Ward who need a dinner, please let us know. **Williams:** Council asked for the names of the instructors or providers of services, the actual services provided and how often for each one. Also, this budget keeps going up every year. **Mayor:** Ok. **Williams** asked if donations are received for the Summer Camp and how much. **Mayor:** At least \$20,000 but it could be more. **Williams:**

That would be \$20,000 off this number? **Mayor:** No. **Warren** reiterated the question. **Thompson:** It will be shown in the receipts, not here in the expenditures. **Williams:** Ok. **Mayor:** Do not expect all this being spent in 2021. We will be on top of spending and you will get updates. **Williams** asked the number of students. **Mayor:** I believe kids should learn in person and not remotely. I expect 60-70 kids. **Williams:** We spent \$30,000 for those who organized it in 2020 but it didn't happen. Will that be used in 2021? **Mayor:** Absolutely. We paid the teachers who prepared for the classes for 2020. We will know the beginning of June. It will be promoted mid-May. You will have the name of the teacher, what they do and how often at the next meeting.

Building Dept.

Thompson: YTD expenses are shown. Salary and wages represent everyone in the department and an additional person as an inspector. **Gaither:** The new person will be coming in at the old rate? **Thompson:** Maybe a little higher. Dan wants an inspector with credentials. **Williams:** This old budget included Crystal. **Thompson:** Yes, it also included Robert. The adjustments also include Robert as full-time and the new person. **Rogers** asked to wait to include this in the budget until that person is hired. **Thompson:** Dan wanted to include it now since that person will be hired by February 2021. **Thompson:** It is more appropriate to include it now, than to come back to Council later. **Warren** asked to have it in the budget now as did Sanders. **Warren** suggested Dan to hire someone early to give that person time to familiarize themselves with the Village operations prior to construction season beginning. The cost of the manuals for the RBI is needed in this budget as well. **Thompson** thanked Warren. **Marinucci:** Also, the other three employees will have cell phones. Conference and Education is increased so Robert and I, as well as the new person can attend. **Thompson:** Office Supplies also includes ADOBE-Acrobat software. **Marinucci:** I sent a memo to the Law Director. I use my personal computer then convert it into PDF and send it to my work computer since I don't have that program at work. Robert and Debbie S. are both computer literate so we can all use this program. **Clerk** asked if more than one license can be purchased so other departments can use it. **Thompson:** Yes. **Marinucci:** It saves a lot of time. **Williams:** I use this program all the time. **Thompson:** They need a computer server to make Docuware work and a high-quality shredder as well as furniture. **Williams** asked about it. **Thompson:** They need the server to run his department. **Clerk:** They are so far from the server here at Village Hall. They have drawings which take more space on the server. **Thompson** recapped the increase in their budget to \$308,570. **Gaither:** In the past, a Building Dept. employee would ride around the Village citing deficiencies. Council people are now calling into the department. Will that happen again? **Marinucci:** That is still going on and it will continue. Employees go out one day a week. Debbie covers two Wards and Robert does three. There is a little overlap. I have Robert going to the Thomas house taking pictures of the building progress. Debbie inputs every house in digital format in a tracking mechanism. She is doing a great job. Robert also puts in data. It is a thick report. Once this is up and running you will have everything for the entire Village for residential. **Williams** asked about the report. **Marinucci:** It is a printable report. I can provide a summary. **Gaither** asked if someone is doing the businesses. In the beginning we looked at Ollie's when the aisles were blocked as well as the Dollar Store. Is anyone looking at that? **Marinucci:** I never knew about that issue. **Gaither:** The aisles need to be clear and shelves neat. That isn't being done now. **Marinucci:** I didn't know about it. We are making sure businesses have certificates of occupancy. We do interior inspections on commercial but only external on residential. **Gaither** asked Chief Garratt if he could add licenses to his Adobe software. **Garratt:** I thought it was only for three computers which we use in the Police Dept. **Warren** asked if we could expound on the package. **Thompson:** I will bring those job descriptions once they are updated. **Williams** asked if Council would have those prior to approving the budget. **Thompson:** Yes.

Motion to adjourn made by Gaither seconded by Rogers

SIX YES: Warren, Gaither, Sanders, Rogers, Williams

Adjourned 6:58pm

Adopted _____

Debra L. Hladky, Clerk of Council

Johnnie Warren, Council President

Expense Audit Trail Report

AS OF: 11/10/20

STARTING ACCOUNT: 101445154110 ENDING ACCOUNT: 101445154110
 STARTING DATE : ENDING DATE : 12/31/9999
 STARTING BATCH : 202001000 ENDING BATCH : 202099999
 STARTING ACCT YR: 2020 ENDING ACCT Y : 2020 YEAR CHARGED:

BATCH NUMBER	FISC DATE	TRANSACTION DESCRIPTION	DOCUMENT REFERENCE	VENDOR NUMBER	CHECK NUMBER	INVOICE NUMBER	DEBIT AMOUNT	CREDIT AMOUNT	OTHER AMOUNT
2020 101-4451-54110		OTHER EXPENSES					0.00	0.00	125.00
AP202001001-0107-1	01/30/20	OTHER EXPENSES					0.00	0.00	375.00
AP202003001-0107-1	03/31/20	OTHER EXPENSES					69.97	0.00	0.00
EJ202005018-0034-1	05/27/20	MAILBOX	2020000685	00168	0000066994	4011493	0.00	0.00	69.97-
EN202005000-0000-0		MAILBOX	2020000685	00168			69.97	0.00	430.03
TOTAL	101-4451-54110						69.97	0.00	430.03
TOTAL	4451	BUILDING DEPARTMENT					69.97	0.00	430.03
TOTAL	101	GENERAL FUND					69.97	0.00	430.03
TOTAL REPORT:							69.97	0.00	430.03

* End of Report: Village of Oakwood *

Senior Center – 2021

SENIOR ENRICHMENT

- \$ 3,000.00 Movies at Cinemark in Valley View (12)
- \$ 0 MGM Casino @ Northfield Park
- \$ 3,875.00 Bingo Every Thu @ \$75.00/week
- \$ 650.00 Orchard Mania @ Botanical Garden (Mar)
- \$ 3,500.00 Cleveland Orchestra @ Severance Hall (2)
Brunch @ Cracker Barrel in Twinsburg (Apr or May)
Brunch @ Heinens in Cleveland (Jun)
- \$ 2,750.00 Nat'l Veteran's Memorial Museum in Columbus (Jun)
Brunch @ Schmidt's German Village
- \$ 7,300.00 Cruise & BBQ on Lake Chautauqua, NY Tour (Aug or Sep)
- \$ 4,474.80 Amish Tour I in Holmes County (Oct)
- \$ 5,504.78 Amish Tour II in Holmes County (Nov)

\$ 31,375.00

Wellness & Education

- \$ 4,300.00 Gina Birch/Computer Instructor Every Wed & Thur @ \$100.00 per week
- \$ 3,500.00 Tom Todd/One-Man Band Every Mon @ \$500 per month
- \$ 100.00 Lolita Jones/Gospel Singer (6/18) & (11/22) - \$50.00
- \$ 500.00 God's Ministry (10/10) - \$500.00
- \$ 250.00 Bob & Shelly Orlandi (3/28) & (7/12) - \$125.00
- \$ 250.00 Greg Piscura (4/24) & (8/15) - \$125.00
- \$ 250.00 Ralph Szubski (7/16) & (12/16) - \$125.00
- \$ 375.00 Chuck Tamblyn (4/10), (8/1) & (9/13) - \$125.00

~~\$ 9,525.00~~ \$ 6,500.00

Misc Contractual

\$ 1,129.12 Alarm System
\$ 1,028.00 Fire Inspection
\$ 2,322.29 Van Repairs
\$ 375.00 IT Services from Active Network

\$ 4,854.41

Direct TV

\$ 1,380.67

Lunches

\$ 11,898.95 Miles Farmer's Market
\$ 8,101.05 SAM's Club

\$ 20,000.00

Repairs & Maintenance

\$ 25,110.82 Interior incl. Men's & Women's Restrooms - 2020 (actually Expended)
\$ 27,500.00 Outdoor Canopy & Lighting – 2021 Est (see Rendering)

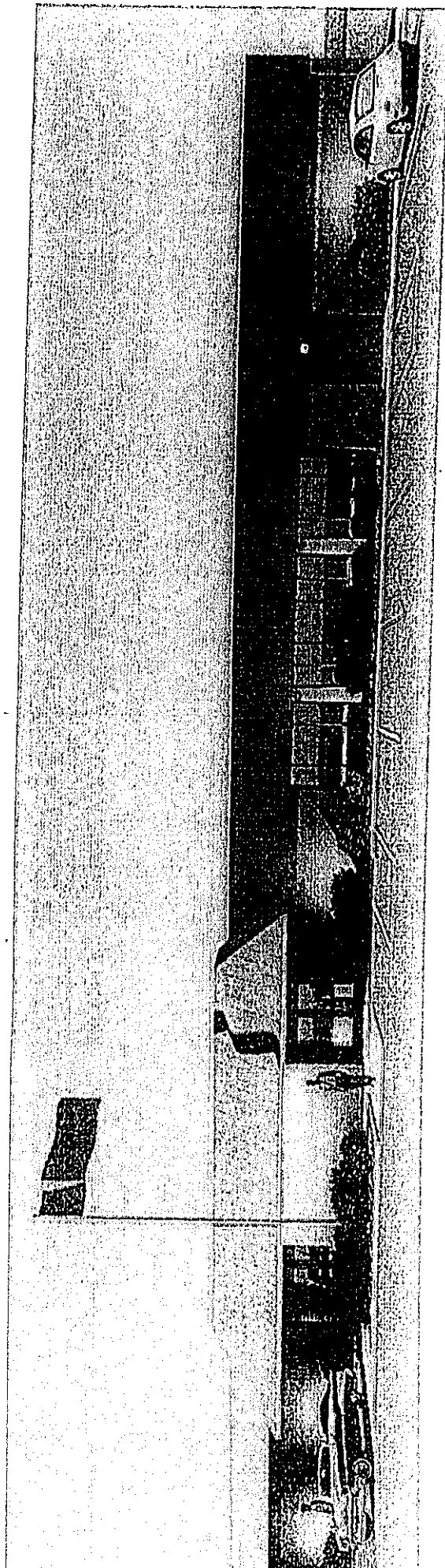
Other Expenses

\$ 717.11 Dinnerware/Deans Supplies
\$ 2,522.86 Cleaning Products/SAM's Club

\$ 3,245.60

Equipment

\$ 3,500.00 Security Cameras



Printing and Reproduction

5,500.00 Saturn Press/Flyers & Distribution

Professional Dues

\$ 1,218.00 Cuyahoga County Mayors & City Managers
\$ 40.00 Mayors Association of Ohio Membership
\$ 180.00 Mayor's Court Training/Parma Bar Association
\$ 634.00 NOACA

██████████
\$ 2,072.00

Misc Contractual

\$ 1,050.00 Cell phone
\$ 1,000.00 Metamorphosis Productions/Toni Chandler

██████████
\$ 2,050.00

Office Supplies

\$ 1,875.16

Other Expenses

\$ 349.00 BMI Music Licensing
\$ 39.00 Crain's Newspaper
\$ 100.00 Wall Street Journal
\$ 63.00 Solon Times
\$ 170.00 Macedonia News Leader
\$ 50.00 Blaylock Wellness Report
\$ 1,640.00 Photos for Camp Circular

██████████
\$ 2,512.00

Concerts

\$ 5,000.00 Variety Attractions/ "Stayin' Alive" (BeeGees tribute)
\$ 5,000.00 Jeff Hubbard Productions/ "Hotel California" (The Eagles tribute)
\$ 5,000.00 Jeff Hubbard Productions/ Maxine Nightingale (Tribute to Donna Summer)

██████████
\$ 15,000.00

Mayor's Office – 2021

Mt. Zion Activities

0.00	LaFlavour Concert CANCELLED
\$ 1,000.00	Chagrin Valley Little Theater w/Dinner @ Mt. Zion (Mar or Apr)
\$ 2,600.00	SAM'S Club Breakfast @ Mt. Zion (Sharyn Macklin serving) (Mar – Apr or May)
\$ 15,489.41	Gospel & Inspirational Side of Elvis w/Mike Albert & special guest Tasha Cobb (Sep or Oct)
(See REC)	Summer Camp Classes & Concert Rainouts
(See REC)	Halloween Party & Magic of John Bloom (11/1)
0.00	Christmas Show (No Concert this Year)

██████████
██████████
\$ 18,600.00

Family Enrichment

\$ 5,500.00	Chagrin Valley Little Theater w/ Dinner @ Blue Canyon (Apr or May)
\$ 3,200.00	Dine & Cruise on Valley Gem Sternwheeler on Muskingum River in Marietta (Jun)
\$ 3,250.00	Community Day @ Oakwood Community Park (Jul 4th)
\$ 11,800.00	Billy Donato's Las Vegas Dinner Show at Blue Canyon (Sept – Oct or Nov)
	2020 Expenditures: Blue Canyon (4,707.67), Billy Donato (4,500.00), Transport (137.55)
\$ 5,900.00	Thanksgiving Dinners (Nov 24th)
	2020 Expenditures: Deli Meat & Cheese from Amish Country (1,322.83) Pies from Walmart & Sam's Club (2,603.92), Apple Cider from Hillcrest Orchard (625.00), Mary Marshall Delivery from Amish Country (100.00)

██████████
██████████
\$ 29,650.00

Healthy Oakwood (FREE Medical Exam @ Bedford UH) & Gym Membership Rebates

██████████
██████████
\$ 5,000.00

Recreation – 2021

FAMILY ENRICHMENT

\$ 4,300.00 Helicopter Easter Egg Drop (Apr)
\$ 870.00 Bible Walk Museum w/Brunch @ Hampton Inn (May)
\$ 1,600.00 Murder Mystery on All Aboard RR w/Dinner @ Community Center (Jun)
\$ 2,700.00 Geneva Wine Tasting Tour w/Buffer (Aug – Sep or Oct)
@ Ferrante, Chalet DuBena, Ferante Chalet DeBonne & Laurello's
\$ 6,100.00 Magic of John Bloom @ Mt. Zion (Oct)
\$ 1,000.00 Santa Comes to Oakwood (Dec)

\$ 13,870.00

Misc. Contractual

\$ 641.08 Cell Phone
\$ 750.00 Active Networking (Upgrade computer & tablets)
\$ 200.00 Music for Yoga

\$ 1,591.00

SUMMER CAMP

\$ 19,000.00 Camp Instructors
\$ 6,100.00 Arline Gant
\$ 2,768.01 Misc
\$ 22,500.00 Transportation (2019)

\$ 49,878.61

Fitness Instructors

	2019	2020	2021 E
Belinda Haywood	\$ 2,150	\$ 600	N/A
Karen Howse	2,880	N/A	N/A
Ricardo Browning	795	N/A	N/A
Carlean Perez	5,350	4,250	5,300
Trudie Burrell	3,750	1,875	2,500
Debbie Stambaugh	N/A	2,115	3,200

\$14,160 \$8,840 \$11,000

JANICE KENNEY SUMMER CAMP

2018 Expenses	2019 Expenses	2021 Appropriations	
\$16,565.30	\$14,378.50	\$ 15,000.00	Field Trips
21,748.95	27,348.00	29,800.00	Tuesday Workshops - 1st Five Weeks
43,075.82	44,008.97	46,000.00	Instructors from John Carroll University & Cuyahoga Valley Career Center
25,178.00	24,388.68	26,500.00	Workshops & Activities - 2nd Five Weeks
46,000.00	42,297.97	48,000.00	Camp Counselor Wages
8,500.00	5,750.00	4,500.00	Admin & Activity Logistics
27,500.00	23,492.00	28,000.00	Camp Transportation
<hr style="border: 2px solid black;"/>			
\$190,404.01	\$181,664.12	\$ 198,500.00	

		2021		
2018	Expenses	2019	Expenses	Appropriations
				FIELD TRIPS
\$4,040.00	\$2,960.00	\$4,000.00		CLAY'S PARK RESORT - (13 Trips- all age groups/10 mini trips)
1,232.50	855.00	1,300.00		WALDAMEER in Erie, PA
1,716.00	1,520.00	2,000.00		CEDAR POINT
2,714.80	N/A	2,600.00		Ziplining @ GO APE in Strongsville (ages 10 & up)
	1,918.00			Ziplining @ LAKE GENEVA CANAOPY TOURS in 2019
2,580.00	2,238.00	2,800.00		Horseback Riding @ BEAR CREEK RANCH in Canton
0.00	0.00	FREE		CLEVELAND ZOO
2,599.00	N/A	0		CAMP MANATOC - (3 trips)
2,400.00	1506.50	2,300.00		Amish Tour in Holmes County
				Wagon Rides @ Farm in Walnut Creek <u>2019</u>
				Lunch @ Hershbengers \$511.50
				Ice Cream @ Walnut Creek Cheese Co. 500.00
				Mary Marshall (Tour Guide) 195.00
				300.00
-	256.00	0		BIBLEWALK Musuem in Mansfield (Donation)

\$18,242.30 \$11,253.50 \$15,000.00

TUESDAY WORKSHOPS - 1ST FIVE WEEKS

2021
Appropriations

2019
Expenses

2018
Expenses

\$3,000.00	3,000.00	Gymnastics @ FIRST FLIPS in Solon (ages 8 & up)
1,750.00	2,500.00	<u>Martial Arts</u> - Bruce Ledger (ages 8 & up)
500.00	900	<u>Golf Lessons @ SHAWNEE HILLS</u> (ages 11 & up)
2,350.00	2,000.00	<u>Musical Theater Workshop (2)</u> - Diane Winfree (ages 11 & up)
1,000.00	1,000.00	PLANET FITNESS in Solon (ages 12 & up)
	1,000.00	E.P.I.Q. FITNESS in Oakwood (ages 12 & up)
1,000.00	0.00	ADRENALINE MONKEY in Warrensville Hts (ages 12 & up)
1,000.00	1,600.00	YOUNG REMBRANDTS " Fantasy" Drawing Camp (2) & Kieran Delaney
1,250.00	2,000.00	<u>Great Bible Heroes Workshop</u> - Wes Geiger
6,700.00	3,650.00	ALL STAR YOUTH SPORTS
		OAKWOOD YOUTH SPORTS
		<u>2019</u>
		Cheerleading (2) - Danielle Birch (ages 8 to 11) \$1,300.00
		Basketball - Chris Scott (ages 10 & up) 750.00
		Volleyball - Kelly Jacobs (ages 8 & up) 650.00
		Lacrosse - Drew Greathouse (ages 11 & up) 650.00
1,023.00	1,500.00	UNITED SKATES in Wickliffe (Rainy days)
250.00	-	FUN N STUFF in Macedonia (Rainy days)
	2,000.00	Movies @ CINEMARK (Rainy days)
720.00		BAT A RAMA in Maple Heights (ages & up)
	1,350.00	BATTING CAGES in Brecksville (ages 8 & up)
1,000.00	-	<u>Cooking @ JR. CHEF ACADEMY</u> in Solon (ages 12 & up)
	1,200.00	<u>Cooking @ BHS w/Chef Eric Wells</u> (ages 12 & up)
2,400.00	2,600.00	<u>Jr. Chess Club - PROGRESS WITH CHESS</u> (ages 8 & up)
1,750.00	N/A	<u>Hip Hop Dance Aerobics</u> - Nikki Kelley (2) (ages 8 to 11 and 12 & up)
1,250.00	1,400.00	<u>Hip Hop Dance Aerobics</u> - Ariana King
	1,250.00	<u>Magic Club - TOP SHELF ENTERTAINMENT</u> (ages 8 & up)
750.00	850.00	<u>Fencing</u> - Fred Sims (ages 10 & up)

\$26,693.00 \$23,553.62 \$29,800.00

2021

WORKSHOPS & ACTIVITIES - 2ND FIVE WEEKS

2018 Expenses 2019 Expenses Appropriations

\$2,100.00	2,800.00	2,800.00	<u>WHIRLYBALL</u> & laser tag in Bedford Heights
1,425.00	N/A	2,000.00	<u>Cooking @ JR. CHEF ACADEMY</u> (2) in Solon (ages 8-9 and 10-11)
1,920.00	1,500.00	2,000.00	<u>Cooking @ BHS w/Chef Eric Wells</u> (ages 8-9 and 10-11)
2,500.00	1,800.00	2,500.00	<u>SPORTS DOME</u> in Chagrin Falls
1,500.00	2,000.00	2,500.00	<u>E.P.I.Q. FIT WORKS</u> (2) in Oakwood
	2,340.00	900.00	<u>Woodworking @ WOODCRAFT</u> in Oakwood
2,500.00	750.00	2,750.00	<u>Fencing</u> - Fred Sims (ages 10 & up)
900.00	2,562.51	2,000.00	<u>Power Princess</u> - Ronda Armstrong (ages 10-11) & (supplies \$62.51)
	1,800.00	5,000.00	<u>Boy Talk</u> - Robert Harris
2,500.00	2,955.00	FREE	<u>Girl Talk</u> - Francine Kane (ages 12 & up) & (supplies \$455.00)
	N/A	750.00	<u>Exploring Careers in Health & Medicine</u> - Gustavus Crichlow
	0	500.00	<u>Exploring Careers in Health & Medicine</u> - UNIVERSITY HOSPITALS
750.00	N/A	500.00	<u>Bowling @ ROSELAND LANES</u>
150.00	N/A	500.00	<u>Movies @ MT. ZION</u>
513.00	377.00	600.00	<u>PRO-TOP NAILS</u> in Oakwood
2,500.00	162.95	700.00	Jamboree Day & Dance
400.00	112.72	1,000.00	Food for Misc. Camp Outings
5,520.00	N/A		<u>ADVENTURES IN PENINSULA</u> (2 1/2 Hrs. Daily for 2 Wks -all 3 age groups)
	FREE		Biking & Archery

\$25,178.00 19,160.18 \$26,500.00

2018 Expenses	2019 Expenses	2021 Appropriations	In coop with JOHN CARROLL UNIV
\$12,129.70	\$14,046.20	\$ 17,000.00	KHAN ACADEMY MATH Website (1 Hr. Daily for 3 Weeks. - all 3 age groups) <u>Designing Your Own Apps</u> (2 Hrs. Daily for 1 Wk - ages 12 & up) * Dr. Linda Seiter (6,000.00) Silas Ifeanyi (1,500.00) Sophie Keszenheimer (1,500.00) Tevin McDowell (1,500.00) Aisha Jamie (1,500.00) Kindle Fire Tablets (2,046.20)

2018 Expenses	2019 Expenses	2021 Appropriations	In coop with CUYAHOGA VALLEY CAREER CENTER and others
3,306.24	2,800.00	3,100.00	<u>Engineering & 3D Design</u> (2 Hrs. Daily for 1 Week - (ages 10 & 11/ 12 & up) Alec Byrum -2,500 & supplies 300
3,500.00	N/A	N/A	<u>Movie Makers</u> (3 Hrs. Daily for 2 Wks - Two Age Groups) Todd & Gabrielle Goodman & supplies
5,489.88	N/A		<u>Beautiful You/Cosmetology & Etiquette</u> (3 Hrs. Daily for 2 Weeks - Two Age Groups) Tina DeSantis (3,000.00) & Laura DeSantis (2,400.00) Supplies (1,263.50)
	3,000.00	4,000.00	PAUL MITCHELL HAIR SCHOOL & Supplies
	4,139.50	6,000.00	<u>Robotics & Electronics</u> (2 Hrs. Daily for 2 Weeks - (ages 10 & 11/12 & up) Dr. Jesse Bach (3,600.00) & supplies 1,550.00
2,900.00	1,600.00	1,600.00	<u>Exploring Careers In STEM for Girls</u> (1 1/4 Hours Daily for 1 Wk - Ages 12 & up) Dr. Jesse Bach (850.00) & Courtney Bach (750.00)
2,000.00	3,327.00	3,500.00	<u>Making Lotions & Soaps</u> (1 1/4 Hrs. Daily for 2 Weeks - two age groups) Courtney Mintz (2,280.00) & Supplies 1,047.00
3,000.00	3,500.00	2,000.00	<u>Designing Divas @ FOCUS ACADEMY</u> in Maple Hts. - (1 1/2 Hrs Daily for 2 Weeks - two age groups)
1,250.00	1,500.00	1,500.00	<u>Speed Reading & Comprehension</u> - Joe Mestnik (45 mins Daily - 4 Classes).
3,000.00	3,000.00	4,000.00	GOOGLE'S "Global Expeditions Program" (1 Hr Daily for 1 Week - all age Groups) Eddie Evans (1,500.00) & Ngfhia Harvey (1,500.00)
3,000.00	4,000.00	4,000.00	eTumbleBooks for Kids Website - Venice Perry

\$47,239.42 \$43,075.82 \$46,700.00