

ORDINANCE NO. 2020-99

INTRODUCED BY MAYOR AND COUNCIL AS A WHOLE
**AN EMERGENCY ORDINANCE AS AMENDED TO
MAKE TEMPORARY APPROPRIATIONS FOR
CURRENT EXPENSES AND OTHER EXPENDITURES OF
THE VILLAGE OF OAKWOOD, OHIO FOR THE YEAR
2021**

Introduced by	_____
Motioned by	_____
Seconded by	_____
1st Reading	_____
2nd Reading	_____
Third Reading	_____
Under suspension	_____

WHEREAS, it is provided by State Law that a permanent appropriation Ordinance be approved by Council no later than March 31, 2021; and

WHEREAS, it is therefore necessary to enact temporary appropriations for the year 2021 in accordance with the Charter of the Village of Oakwood and the laws of the State of Ohio:

NOW THEREFORE, BE IT ORDAINED by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that:

SECTION 1. In order to provide for current expenses and other expenditures of the Village of Oakwood, Ohio, during the year 2021, the following sums be, and they are hereby set aside and appropriated as set forth in Exhibit "A", attached hereto and expressly made a part hereof by reference.

SECTION 2. The Director of Finance be and is hereby authorized to draw warrants for payments for any of the appropriations as the same are delineated in Exhibit "A", upon receiving proper certificates and vouchers therefore, approved by the Board, Officers or Officer or persons authorized to approve the same, or an Ordinance or Resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries, or wages, except by persons employed by authority of and in accordance with laws or Ordinances. All revenues from ticket sales or other event charges dealing with Senior Citizen Events, Recreation Department programs or similar Village sponsored events for which a charge is levied to participate in same, are to be placed to the credit of Fund from which the event or program charge emanated, and Council hereby appropriates these revenues to the credit of such Fund(s). In no event shall the net expenditures (i.e., expenditures minus revenues) exceed the stated appropriation amount for any such Fund(s) as the same is established and authorized by Village Council.

SECTION 3. The Clerk of Council be, and she is hereby authorized and directed to forward a certified copy of this Ordinance to the Chief Financial officer of Cuyahoga County, Ohio.

SECTION 4. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village, the reason for the emergency being that the same relates to the daily operation of a municipal department, therefore, provided it receives two-thirds (2/3) of the vote of all members of Council elected thereto, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED: December 17, 2020

Johnnie A. Warren
Johnnie A. Warren, President of Council

Debra L. Hladky
Debra L. Hladky, Clerk of Council

Presented to the Mayor December 18, 2020

Approved: December 18, 2020

Gary V. Gottschalk
Gary V. Gottschalk, Mayor

I, Debra L. Hladky, Clerk of Council of the Village of Oakwood, County of Cuyahoga and State of Ohio, do hereby certify that the foregoing Ordinance No. 2020-99 was duly and regularly passed by this Council at the meeting held on the 17 day of December, 2020.

Debra L. Hladky
Debra L. Hladky, Clerk of Council

POSTING CERTIFICATE

I, Debra L. Hladky, Clerk of Council of the Village of Oakwood, County of Cuyahoga and State of Ohio, do hereby certify that Ordinance No. 2020-99 was duly posted on the 18 day of December, 2020, and will remain posted for a period of fifteen (15) days thereafter in the Council Chambers and in not less than five (5) of the most public places in the municipality as determined by the Council of the said Village.

Debra L. Hladky
Debra L. Hladky, Clerk of Council

DATED: December 18, 2020

2021 Projected Budget Summary 25%

Ordinance No. 2020-

General Fund	2021		25 % of TOTAL
	Appropriations ORD-2020-99		
Police	\$ 2,327,759.53	\$	581,939.88
Fire	\$ 2,273,500.00	\$	568,375.00
School Guard	\$ 7,650.00	\$	1,912.50
Dog Warden	\$ 11,000.00	\$	2,750.00
Auxiliary	\$ 50,000.00	\$	12,500.00
Misc Contractual	\$ 106,000.00	\$	26,500.00
Building	\$ 304,070.00	\$	76,017.50
Service Department	\$ 522,900.00	\$	130,725.00
Rubbish Disposal	\$ 118,000.00	\$	29,500.00
Council Clerk	\$ 57,902.00	\$	14,475.50
Council	\$ 175,785.59	\$	43,946.40
Mayor	\$ 262,350.00	\$	65,587.50
Mayors Court	\$ 174,225.00	\$	43,556.25
Finance	\$ 284,700.00	\$	71,175.00
Legal Administration	\$ 148,700.00	\$	37,175.00
Engineer	\$ 42,900.00	\$	10,725.00
Public Lands and Building	\$ 86,300.00	\$	21,575.00
Senior Van	\$ 66,600.00	\$	16,650.00
Bedford Schools	\$ 85,000.00	\$	21,250.00
Summer Employment	\$ 2,400.00	\$	600.00
Board of Commissions	\$ 13,200.00	\$	3,300.00
Health Benefits/Contract/Operational	\$ 1,633,078.00	\$	408,269.50
Transfers Out	\$ 725,000.00	\$	181,250.00
Total Fund 101	\$ 9,479,020.12	\$	2,369,755.03

2021 Projected Budget Summary 25%

Ordinance No. 2020

Special
Funds

2021

Appropriations
ORD-2020-99

25 % of
TOTAL

201	\$	914,957.00	\$	228,739.25
202	\$	45,000.00	\$	11,250.00
203	\$	40,000.00	\$	10,000.00
204	\$	278,870.00	\$	69,717.50
205	\$	474.00	\$	118.50
206	\$	16,000.00	\$	4,000.00
208	\$	125,665.00	\$	31,416.25
209	\$	436.00	\$	109.00
210	\$	40,000.00	\$	10,000.00
211	\$	590.00	\$	147.50
212	\$	200.00	\$	50.00
213	\$	279.00	\$	69.75
214	\$	75,000.00	\$	18,750.00
215	\$	20.00	\$	5.00
216	\$	4.19	\$	1.05
217	\$	310,002.26	\$	77,500.57
218	\$	7,000.00	\$	1,750.00
219	\$	1,800.00	\$	450.00
225	\$	600.00	\$	150.00
301	\$	3,709,000.00	\$	927,250.00
401	\$	277,000.00	\$	69,250.00
402	\$	12,000.00	\$	3,000.00
403	\$	5,000.00	\$	1,250.00
404	\$	5,000.00	\$	1,250.00
405	\$	5,000.00	\$	1,250.00
406	\$	5,000.00	\$	1,250.00
407	\$	5,000.00	\$	1,250.00
408	\$	5,000.00	\$	1,250.00
501	\$	199,000.00	\$	49,750.00
602	\$	927,000.00	\$	231,750.00
801	\$	36,000.00	\$	9,000.00
803	\$	9,000.00	\$	2,250.00
804	\$	4,000.00	\$	1,000.00
805	\$	6,000.00	\$	1,500.00
806	\$	15,000.00	\$	3,750.00
Sub-Total Special Funds	\$	7,080,897.45	\$	1,770,224.36
Grand total all funds	\$	16,559,917.57	\$	4,139,979.39