

ORDINANCE NO. 2020-98

INTRODUCED BY MAYOR AND COUNCIL AS A WHOLE

AN EMERGENCY ORDINANCE AMENDING  
ORDINANCE 2020-28, AS AMENDED, MAKING APPROPRIATIONS  
FOR CURRENT EXPENSES OF THE  
VILLAGE OF OAKWOOD DURING THE FISCAL YEAR  
ENDING DECEMBER 31, 2020, AND MAKING  
NECESSARY TRANSFERS AND ADDITIONAL APPROPRIATIONS

WHEREAS, the appropriations heretofore set to certain accounts of the Village of Oakwood are anticipated to be insufficient to cover all expenses anticipated during the fiscal year ending December 31, 2020:

NOW THEREFORE, BE IT ORDAINED by the Council of the Village of Oakwood, County of Cuyahoga, and State of Ohio that:

SECTION 1. Ordinance 2020-28, as amended, making appropriations for current expenses for the fiscal year ending December 31, 2020, be and the same is hereby further amended by making the following transfers and additional appropriations as depicted in Exhibit "A", attached hereto and expressly made a part hereof by reference, said additional appropriations emanating from additional revenues received in the General Fund for the fiscal year ending December 31, 2020.

SECTION 2. All other provisions contained in Ordinance 2020-28, as previously amended and as further amended herein, which are not inconsistent with the provisions contained in this Ordinance shall remain in full force and effect.

SECTION 3. The Finance Director be and is hereby authorized to make payments from any of the foregoing appropriations upon receiving prior invoices and vouchers therefore, approved by the persons authorized by law to approve the same.

SECTION 4. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village, the reason for the emergency being that the same relates to the daily operation of a municipal department, therefore, provided it receives two-thirds (2/3%) of the vote of all members of Council elected thereto, said Ordinance shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED: December 17, 2020

Johnnie A. Warren  
Johnnie A. Warren, President of Council

Debra L. Hladky  
Debra L. Hladky, Clerk of Council

Presented to the

Mayor

December 18, 2020

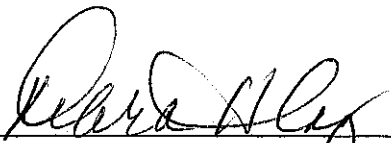
Approved:

December 18, 2020

Mayor, Gary V. Gottschalk

### CERTIFICATION

I, Debra L. Hladky, Clerk of Council of the Village of Oakwood, County of Cuyahoga and State of Ohio, do hereby certify that the foregoing Ordinance No. 2020-98 was duly and regularly passed by this Council at the meeting held on the 17 day of December, 2020.

  
Debra L. Hladky, Clerk of Council

### POSTING CERTIFICATE

I, Debra L. Hladky, Clerk of Council of the Village of Oakwood, County of Cuyahoga and State of Ohio, do hereby certify that Ordinance No. 2020-98 was duly posted on the 18 day of December, 2020, and will remain posted for a period of fifteen (15) days thereafter in the Council Chambers and in not less than five (5) of the most public places in the municipality as determined by the Council of the said Village.

  
Debra L. Hladky, Clerk of Council

DATED: December 18, 2020

# 2020 Permanent Budget-Realign

Ordinance No. 2020-98

General Fund	2020 Realign Appropriations
	ORD-2020-98
Police	\$ 2,293,680.00
Fire	\$ 2,282,123.08
School Guard	\$ 11,600.00
Dog Warden	\$ 11,000.00
Auxiliary	\$ 42,200.00
Misc Contractual	\$ 105,000.00
Building	\$ 262,000.00
Service Department	\$ 523,200.00
Rubbish Disposal	\$ 116,000.00
Council Clerk	\$ 59,175.00
Council	\$ 160,635.59
Mayor	\$ 262,350.00
Mayors Court	\$ 171,568.62
Finance	\$ 284,700.00
Legal Administration	\$ 148,700.00
Engineer	\$ 42,900.00
Public Lands and Building	\$ 95,000.00
Senior Van	\$ 67,600.00
Bedford Schools	\$ 112,000.00
Summer Employment	\$ 3,900.00
Board of Commissions	\$ 7,000.00
Health Benefits	\$ 2,012,499.38
Transfers Out	\$ 1,096,000.00
<b>Total Fund 101</b>	<b>\$ 10,170,831.67</b>

# 2020 Permanent Budget-Realign

Ordinance No. 2020-98

Special Funds	2020 Realign Appropriations
	ORD-2020-98
201	\$ 1,426,337.86
202	\$ 45,000.00
203	\$ 40,000.00
204	\$ 175,000.00
205	\$ 474.00
206	\$ 16,000.00
207	\$ -
208	\$ 125,000.00
209	\$ 436.00
210	\$ 40,000.00
211	\$ 590.00
212	\$ 200.00
213	\$ 279.00
214	\$ 70,000.00
215	\$ 20.00
216	\$ 4.19
217	\$ 266,000.00
218	\$ 7,000.00
219	\$ 1,800.00
225	\$ 600.00
230	\$ -
231	\$ -
301	\$ 3,800,000.00
401	\$ 300,000.00
402	\$ 12,000.00
403	\$ 5,000.00
404	\$ 5,000.00
405	\$ 5,000.00
406	\$ 5,000.00
407	\$ 5,000.00
408	\$ 5,000.00
501	\$ 199,000.00
602	\$ 621,461.00
801	\$ 39,500.00
803	\$ 9,000.00
804	\$ 4,000.00
805	\$ 6,890.00

806	\$	18,500.00
Sub-Total Special Funds	\$	7,255,092.05
Grand total all funds	\$	17,425,923.72